

**Education Lottery Appropriations**

	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	GRAND TOTAL
<b>Higher Education</b>												
<b>CHE</b>												
Scholarships & Loan Programs:												
Tuition Assistance - Technical Colleges & 2 Year	34,000,000	34,000,000	39,750,000	43,000,000	45,000,000	47,000,000	47,000,000	47,000,000	47,000,000	47,000,000	49,100,000	479,850,000
LIFE Scholarship	52,610,067 <sup>1</sup>	47,693,503 <sup>1</sup>	98,141,540 <sup>1</sup>	107,298,090	87,911,636	62,604,207	85,256,682 <sup>8</sup>	85,256,682	90,425,651 <sup>1</sup>	106,554,616	107,236,237	930,988,911
SC HOPE	5,787,600	6,500,000	6,183,017	6,673,826	7,144,909	7,767,606	8,076,110	7,823,474	7,823,474	7,823,474	7,779,856	79,383,346
Palmetto Fellows	9,051,040 <sup>1</sup>	7,523,954 <sup>1</sup>	12,231,456 <sup>1</sup>	14,381,991	17,830,758	28,915,490	30,277,240	30,277,240	30,277,240	30,277,240	30,777,240	241,820,889
Need Based Grants	3,000,000	3,000,000	10,438,427	11,246,093	11,246,093	11,631,566	11,631,566	11,631,566	11,631,566	11,631,566	15,631,566 <sup>18</sup>	112,720,009
Teacher Grants	2,000,000	2,000,000	2,000,000	-	-	-	-	-	-	-	-	6,000,000
National Guard	1,500,000	1,500,000	1,500,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	18,100,000
Higher Education Excellence Enhancement Program	-	3,000,000	3,500,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	3,000,000	3,000,000	50,000	36,050,000
Endowed Chairs	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	- <sup>8</sup>	-	-	-	-	180,000,000
Technology: SC public 4 year and 2 year institutions	21,700,000	12,000,000	14,000,000	3,000,000	3,600,000	3,600,000	3,600,000	3,852,636	4,154,702	4,154,702	9,801,816	83,463,856
Private Historically Black Colleges - Maintenance & Repair	3,000,000	-	-	-	-	-	-	-	-	-	-	3,000,000
CHE Administration	192,817	-	-	-	-	-	-	-	-	-	-	192,817
<b>Tuition Grants</b>												
Tuition Grants	3,000,000	3,000,000	4,000,000	4,000,000	7,766,604	7,766,604	7,766,604	7,766,604	7,766,604	7,766,604	9,266,604	69,866,228
<b>SC State</b>												
SC State - E&G	3,000,000	3,000,000	5,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	31,500,000
<b>Total Higher Education</b>	<b>168,841,524</b>	<b>153,217,457</b>	<b>227,244,440</b>	<b>228,500,000</b>	<b>219,400,000</b>	<b>208,185,473</b>	<b>202,508,202</b>	<b>202,508,202</b>	<b>206,279,237</b>	<b>222,408,202</b>	<b>233,843,319</b>	<b>2,272,936,056</b>
<b>K-12</b>												
Education Accountability Act:												
Homework Centers	1,548,440	1,548,440	6,953,864	-	-	-	-	-	-	-	-	10,050,744
Retraining Grants	4,637,000	4,637,000	7,460,500	-	-	-	-	-	-	-	-	16,734,500
External Review Teams	1,466,872	1,466,872	1,466,872	-	-	-	-	-	-	-	-	4,400,616
Teacher/Principal Specialists	14,851,371	13,851,371	28,716,279	-	11,000,000	-	-	-	-	-	-	68,419,021
Pilot Programs	400,000	-	-	-	-	-	-	-	-	-	-	400,000
Palmetto Gold/Silver Awards	1,000,000	1,000,000	2,000,000	-	-	-	-	-	-	-	-	4,000,000
K-5 Reading, Math, Science & Social Studies Program	32,915,900	40,000,000	46,500,000	46,500,000	46,500,000	47,614,527	47,614,527	41,891,798	41,891,798	29,491,798	26,291,798	447,212,146
6-8 Reading, Math, Science & Social Studies Program	-	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	18,000,000
High Schools that Work	-	-	500,000	-	-	-	-	-	-	-	-	500,000
Testing	-	-	2,717,662	-	-	-	-	-	-	-	-	2,717,662
Student Identifier	-	-	488,000	-	-	-	-	-	-	-	-	488,000
Data Collection	-	-	2,048,925	-	-	-	-	-	-	-	-	2,048,925
Report Cards	-	-	971,793	-	-	-	-	-	-	-	-	971,793
Governor's School for the Arts	-	-	1,000,000	-	-	-	-	-	-	-	-	1,000,000
School Buses	23,000,000	-	-	-	-	-	-	-	-	-	6,267,000 <sup>13</sup>	29,267,000
<b>Total K-12</b>	<b>79,819,583</b>	<b>62,503,683</b>	<b>102,823,895</b>	<b>48,500,000</b>	<b>59,500,000</b>	<b>49,614,527</b>	<b>49,614,527</b>	<b>43,891,798</b>	<b>43,891,798</b>	<b>31,491,798</b>	<b>34,558,798</b>	<b>606,210,407</b>
<b>Other</b>												
ETV Digitalization	18,500,000	-	-	-	-	-	-	-	-	-	-	18,500,000
ETV Commission	-	-	1,400,000	-	-	-	-	-	-	-	-	1,400,000
State Library - Aid to County Libraries	1,500,000	1,500,000	5,300,000 <sup>4</sup>	-	5,453,117 <sup>5</sup>	-	-	-	-	733,000	733,000 <sup>18</sup>	15,219,117
DAODAS	-	-	1,000,000	-	-	-	-	-	-	-	-	1,000,000
SBTCE - Spartanburg Tech - Cherokee County Campus	-	-	500,000 <sup>4</sup>	-	-	-	-	-	-	-	-	500,000
SBTCE - Allied Health Initiative	-	-	-	-	12,150,000 <sup>5</sup>	-	-	-	-	-	-	12,150,000
OEPP - SC Alliance of Boys & Girls Clubs, Inc.	-	-	1,000,000 <sup>4</sup>	-	-	-	-	-	-	-	-	1,000,000
Francis Marion - Nursing Program	-	-	250,000 <sup>4</sup>	-	-	-	-	-	-	-	-	250,000
Chesterfield County School District	-	-	100,000 <sup>4</sup>	-	-	-	-	-	-	-	-	100,000
State Museum - Arts Partnership of Greater Spartanburg	-	-	-	-	500,000 <sup>5</sup>	-	-	-	-	-	-	500,000
CHE - Deferred Maintenance, 4&2 yr Institutions	-	-	-	-	-	-	-	-	-	-	14,765,315 <sup>18</sup>	14,765,315
SBTCE - Deferred Maintenance, Technical Colleges	-	-	-	-	-	-	-	-	-	-	5,234,685 <sup>18</sup>	5,234,685
SC School for the Deaf and Blind - Technology Replacement	-	-	-	-	-	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
<b>Total Other</b>	<b>20,000,000</b>	<b>1,500,000</b>	<b>9,550,000</b>	<b>-</b>	<b>18,103,117</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>933,000</b>	<b>20,933,000</b>	<b>71,819,117</b>
<b>TOTAL</b>	<b>268,661,107</b>	<b>217,221,140</b>	<b>339,618,335</b>	<b>277,000,000</b>	<b>297,003,117</b>	<b>258,000,000</b>	<b>252,322,729</b>	<b>246,600,000</b>	<b>250,371,035</b>	<b>254,833,000</b>	<b>289,335,117</b>	<b>2,950,965,580</b>
<b>Unclaimed Prizes</b>												
B&C Board & DAODAS- Gambling Disorders	1,000,000	-	-	-	-	500,000 <sup>7</sup>	-	-	-	50,000	50,000	1,600,000
SDE - School Buses	5,692,348	18,092,605 <sup>2</sup>	1,715,610 <sup>3</sup>	13,166,426 <sup>2</sup>	-	-	-	-	-	12,350,000	5,950,000	56,966,989

SDE - Governor's School of Science and Mathematics	-	-	674,000 <sup>3</sup>	-	-	-	-	-	-	-	-	674,000
SDE - Textbooks	-	-	4,867,395	-	-	-	-	-	-	-	-	4,867,395
SDE - First Steps	-	-	3,000,000	-	-	-	-	-	-	-	-	3,000,000
SDE - Agriculture in the Classroom	-	-	-	-	250,000 <sup>6</sup>	-	-	-	-	-	-	250,000
SDE - School Attuned Program	-	-	-	-	-	500,000 <sup>7</sup>	-	-	-	-	-	500,000
SDE- K-5 Reading, Math, Science & Social Studies	-	-	-	-	-	-	5,722,729	5,722,729	-	-	-	-
CHE - Need-Base Grants	-	-	-	-	-	3,478,271 <sup>7</sup>	6,037,827 <sup>9</sup>	-	-	3,200,000	-	14,645,458
CHE - Higher Education Excellence Enhancement Prog	-	-	1,200,000	-	-	250,000 <sup>7</sup>	-	-	-	2,950,000	-	4,400,000
CHE - University Center	-	-	800,000	-	-	-	-	-	-	-	-	800,000
CHE - Statewide Electronic Library	-	-	2,000,000	-	-	-	-	-	-	-	-	2,000,000
CHE - Technology: SC public 4 year and 2 year institutions	-	-	-	9,000,000	8,400,000	8,400,000	8,400,000	3,704,957 <sup>10</sup>	2,677,271	-	-	40,582,228
CHE - Tuition Assistance	-	-	-	-	2,600,000 <sup>6</sup>	-	-	-	-	-	-	2,600,000
CHE - Critical Needs Nursing Initiative Fund	-	-	-	-	-	-	1,000,000 <sup>9</sup>	-	-	-	-	1,000,000
CHE - LIFE, HOPE, and Palmito Fellows Scholarships	-	-	-	-	-	-	-	-	5,809,819 <sup>11</sup>	-	-	5,809,819
CHE - PASCAL	-	-	-	-	-	-	-	-	-	1,253,581 <sup>12</sup>	-	1,253,581
School for the Deaf and Blind - Technology	-	-	-	-	200,000 <sup>6</sup>	-	-	-	-	-	-	200,000
School for the Deaf and Blind - Bus Purchase	-	-	-	-	-	-	-	-	-	250,000	-	250,000
Tuition Grants Commission - Tuition Grants	-	-	-	-	4,966,933 <sup>6</sup>	-	-	-	-	-	-	4,966,933
State Library	-	-	-	-	-	1,000,000 <sup>7</sup>	-	-	-	-	-	1,000,000
SBTCE - CATT/Ready SC	-	-	-	-	-	-	-	2,000,000 <sup>10</sup>	-	-	-	2,000,000
SBTCE - Allied Health Initiative	-	-	-	-	-	-	4,000,000 <sup>9</sup>	4,000,000 <sup>10</sup>	-	-	-	8,000,000
<b>Total Unclaimed Prizes</b>	<b>6,692,348</b>	<b>18,092,605</b>	<b>14,257,005</b>	<b>22,166,426</b>	<b>16,416,933</b>	<b>14,128,271</b>	<b>19,437,827</b>	<b>15,427,686</b>	<b>14,209,819</b>	<b>13,653,581</b>	<b>12,400,000</b>	<b>166,882,501</b>
<b>GRAND TOTAL</b>	<b>275,353,455</b>	<b>235,313,745</b>	<b>353,875,340</b>	<b>299,166,426</b>	<b>313,420,050</b>	<b>272,128,271</b>	<b>271,760,556</b>	<b>262,027,686</b>	<b>264,580,854</b>	<b>268,486,581</b>	<b>301,735,117</b>	<b>3,117,848,081</b>

Note: Education Lottery began operating in January of 2002, and FY 01-02 receipts were first appropriated in FY 2002-03.

<sup>1</sup> Surplus Lottery Funds were used to fully fund Scholarships.

<sup>2</sup> Unclaimed Prizes in excess of the amount certified by the BEA will be appropriated to SDE for the purchase and repair of School Buses.

<sup>3</sup> 2004-05 Unclaimed Prizes in excess of the \$11,867,395 certified by the BEA will be appropriated to SDE as follows: \$674,000 for the Governor's School for Science and Mathematics; and the remainder for the purchase and repair of School Buses.

<sup>4</sup> 2003-04 Lottery carried forward in excess of \$86 M is appropriated as follows: \$500,000 to Cherokee County Campus; \$1,000,000 to Boys & Girls Clubs; \$250,000 to Francis Marion Nursing Program; \$100,000 to Chesterfield School District; and \$2,300,000 for Aid to County Libraries.

<sup>5</sup> 2005-06 Surplus in excess of \$30,600,000 appropriated as follows: \$12,150,000 to SBTCE for Allied Health Initiative; \$500,000 to the Arts Partnership of Greater Spartanburg, Inc. (State Museum); Remaining balance to Aid to County Libraries.

<sup>6</sup> 2006-07 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA will be appropriated as follows: \$200,000 to the School for the Deaf and Blind; \$250,000 to SDE; \$2,600,000 to CHE; and remaining balance to Tuition Grants Commission.

<sup>7</sup> 2007-08 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA will be appropriated as follows: \$1,000,000 to the State Library; \$500,000 to SDE; \$500,000 to DAODAS; \$250,000 to CHE for education enhancement program and remaining balance for need base scholarships.

<sup>8</sup> The Rescission Bill (H.5300) transferred \$10M from Endowed Chairs to LIFE Scholarships.

<sup>9</sup> 2008-09 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA will be appropriated as follows: \$6,037,827 to CHE Need Based Grants; \$1,000,000 to CHE Critical Needs Nursing Initiative Fund; \$4,000,000 to SBTCE Allied Health Initiative.

<sup>10</sup> 2009-10 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA will be appropriated as follows: \$2,000,000 to SBTCE for the CATT/Ready SC Program; \$4,000,000 to SBTCE Allied Health Initiative; \$1,027,686 for Technology Public 4 and 2 yr.

<sup>11</sup> 2010-11 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA appropriated and funded as follows: \$5,809,819 to CHE for PF, LIFE, and HOPE Scholarships

<sup>12</sup> 2011-12 Unclaimed Prizes in excess of the \$12,400,000 certified by the BEA appropriated and funded as follows: \$1,253,581 to CHE for PASCAL.

<sup>13</sup> 2011-12 excess lottery proceeds above funds certified by the BEA is appropriated as follows: \$1,480,000 to CHE Deferred Maintenance; \$520,000 to SBTCE - Deferred Maintenance; \$4,000,000 to CHE for Need Base Grants; \$1,500,000 for Tuition Grants; \$2,500,000 for Technology 4&2 Yr Institutions; \$6,267,000 to SDE for School Buses; and \$733,000 to State Library for Aid to County Libraries.