



HARRIS PASTIDES
PRESIDENT

September 30, 2011

The Honorable Nikki R. Haley
Governor of South Carolina
Office of the Governor
Post Office Box 12267
Columbia, South Carolina 29211

Dear Governor Haley:

This fall, the University of South Carolina's eight university system welcomed more than 45,000 undergraduate, graduate and professional students, of whom about 73% are residents of our state. The freshman class entering at the Columbia campus is the largest and the most qualified in our institution's history. This is a class selected from the largest, brightest and most diverse pool of high school applicants on record, in Columbia and throughout the system. We now serve more South Carolinians than ever and we are honored that students from all 50 states, Puerto Rico, and the District of Columbia, and from 113 nations are also currently enrolled in our university.

The University of South Carolina (USC) is accessible to the students of our state. USC Columbia admitted all resident applicants for Fall 2011 who had both a 1000 SAT and a 3.0 core GPA. Students who are not yet prepared for the academic rigor of USC Columbia are automatically admitted to local regional campuses and/or our bridge programs with the technical colleges across the state. By utilizing the system effectively, USC supports affordability and degree completion.

At last count, our system awards 8,700 degrees annually which represents 39% of all baccalaureate degrees awarded at public institutions in South Carolina. USC awards more baccalaureate degrees than all private institutions in South Carolina combined.

As I said in our State of the University address, our budget model is more like that of a private university today than that of a public university of yesterday, but we will remain very sensitive to the plight of students and their families who invest their precious resources in

our university. We are making this promise to them. We will never ask for a dollar more in tuition if it is not directly tied to improving the already high quality of their education. When we don't need to invest in a vital program we won't ask for the money; on the other hand, we cannot devalue the excellent educational experience that we are known for because that would devalue the promise that we have made to the newest generation of Carolinians. We will be restrained in any future tuition increases, but the quality that has become the cornerstone of our education cannot be allowed to recede.

USC has more Pell Grant recipients than other public institution in South Carolina. For USC Columbia, 23% of undergraduate students are Pell grant recipients. As the academic reputation of USC Columbia has grown, the number of Palmetto Fellows awards increased 82% from 2003 to 2009 and the dollar value of those awards increased 124%. During the same period LIFE Scholarship awards grew by 20% in number and 33% in dollar value to our students. USC Columbia has the highest first-to-second year retention rate among public institutions for LIFE and Palmetto Fellow awards.

Beginning in July, the University further enhanced transparency by making available a searchable website with expenditure transactions. Also included are links to financial statements, budget documents and other reports provided to the state each year. We were pleased to make these enhancements to accountability and transparency for South Carolinians.

Enclosed are the Fiscal Year 2012-13 budget packages for each of the USC campuses.

USC does not request additional operating funds or FTEs for the coming year. Our budget takes into consideration increased system wide enrollment, additional research grant awards, and student financial aid based on qualifying family incomes. As such, additional Federal and Other Funds authorization is built into the line item budget.

The University supports your efforts to enhance Accountability Based Funding across the higher education systems in South Carolina. At the time of this writing, the Commission on Higher Education has yet to release its comprehensive recommendations. I can tell you that the University of South Carolina would welcome changes that restored funding parity across the State's institutions of higher education. We would also welcome metrics assessing graduation rates, access and affordability, economic development and job placement, plus added accountability as objective measures of our success. Given these objectives, a loosening of the regulatory processes, and the freedom to operate in the higher education marketplace, USC can compete very well with universities across the state and across the country.

We seek your consideration for the following:

- Preserve state scholarship funding for our South Carolina residents
- Support the McNAIR Center to enhance education in our aerospace cluster

- Support additional streamlining of capital planning and human resources processes through regulatory reform to aid institutional efficiency
- Support revised funding methodology for higher education to achieve greater recognition of performance and parity amongst the State's higher education institutions
- Resist pressure to impose tuition caps and enrollment restrictions to allow us to meet the demands of the market for higher education

Funding of capital projects remains a critical priority as we strive to achieve excellence in all aspects of the institution's mission. Reducing deferred maintenance is a primary goal of the University in order to protect state resources and enhance the learning environment. The amount of deferred maintenance for the Columbia Campus as listed in the CHE 2003 Update is approximately \$150 million. A comprehensive building quality survey was completed for the Columbia Campus which indicates the actual deferred maintenance is in excess of \$500 million. A State Capital Improvement Bond bill is critical to the reduction of this backlog. Should the Capital Reserve Fund again be made available to finance deferred maintenance projects, this University would quickly put that money to use securing much needed repairs and maintenance to our education facilities.

Many of our upcoming capital projects are funded from sources other than the State General Fund. Those include the planned \$106.5 million Darla Moore School of Business; \$65 million will come from borrowing against lease payments from the U.S. Department of justice, and \$10 million is from philanthropy. We broke ground on this project on September 16, 2011, and expect this project alone to support hundreds of jobs for our state. We are grateful for your support of this project and ask your help in moving all our projects, especially those funded without general fund appropriations, through the regulatory process.

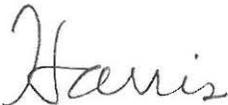
We are excited about our innovative partnership with the Greenville Hospital System that will address a critical workforce development issue and builds upon our successful twenty-year relationship with this health care delivery system. As you know, we seek no state support for this important initiative; it is made possible by a significant commitment of funds from Greenville Hospital System and through student tuition. By any measure, our state needs more physicians, particularly in primary care.

Over the next four months, the campuses of the USC System are undergoing a self examination with the goal of increasing the overall number of baccalaureate degrees awarded. We are examining ways to improve governance, structure, programming, and curriculum. This year we will be proposing to our Board of Trustees a plan to provide increased educational access at our regional campuses for South Carolinians who are placebound, or particularly impacted by our current economy, through the use of technology and on line education.

We are the state's flagship university system. We are a true system with eight institutions on twelve campuses, all dedicated to best serving the citizens of our state. All of our state and national universities provide a good education. However, few are the universities who accept a role in leading their state to higher levels of economic performance and social well being, and who can actually deliver on that promise. This is the promise of a Flagship University, carrying the flag of its State, seeing the name of its state embedded in its own name. This is the University for South Carolina, the institution who participates, innovates, and leads.

Sincerely,

Warm regards.



Harris Pastides

- c: Dr. Michael Amridis, Vice President for Academic Affairs and Provost
- Mr. Les Boles, Director, Office of State Budget, Budget and Control Board
- Ms. Leslie Brunelli, Associate Vice President for Business and Finance
- Dr. Garrison Walters, Executive Director, S. C. Commission on Higher Education
- Mr. Edward Walton, Chief Financial Officer

Agency Certification and Transmittal Sheet

Code:

Section 15A

Name:

H-27 University of South Carolina Columbia Campus

Mission Statement: The primary mission of the University of South Carolina is the education of the state's diverse citizens through teaching, research, creative activity, and service. Founded in 1801, the University of South Carolina system is the largest university in the state, serving more than 41,000 students from its flagship Columbia campus, three senior campuses (Aiken, Beaufort, and Upstate), and four regional campuses (Lancaster, Salkehatchie, Sumter, and Union).

The University of South Carolina is a public institution offering degree programs at the associate's, bachelor's, master's, and doctoral levels. Through the primary method of classroom and laboratory instruction and through a secondary method of distance education delivered via the Internet, teleconference and electronic media, degree programs are offered in the following areas: arts and sciences; education; engineering and computing; hospitality, retail, and sport management; mass communications and information studies; music; public health; and social work, and in professional programs such as business, law, medicine, nursing, and pharmacy.

With a flagship campus recognized by the Carnegie Foundation as a top research and service institution and nationally ranked in start-up businesses, and an eight-campus system that confers nearly 40% of all bachelor's and graduate degrees awarded at public institutions in South Carolina, the University has a profound relevance, reach, and impact on the people of the state. The University of South Carolina provides all students with the highest-quality education, including the knowledge, skills, and values necessary for success and responsible citizenship in a complex and changing world through engagement in nationally and internationally ranked research, scholarship, service, and artistic creation.

To the Office of State Budget

This, and accompanying statements, schedules, and explanatory sheets consisting of _____ pages constitute the operating budget estimates of this agency for all proposed expenditures for the 2012-2013 fiscal year.

All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed:



Chief Financial Officer, Edward Walton

Date:

9/30/2011

Signed:



President, Harris Pastides

Date:

9/30/2011

FISCAL YEAR 2012-13 BUDGET PLAN

I. EXECUTIVE SUMMARY

A. **Agency Section/Code/Name:**

15A/H27/University of South Carolina - Columbia

B. **Summary Description of Strategic or Long-Term Goals:**

Teaching and Learning: To improve the quality of academic programs at all levels, develop and nurture a faculty devoted to teaching excellence, and enhance the richness of the student experience in and beyond the classroom so the teaching and learning environment of the University of South Carolina equals or surpasses that of comprehensive state university systems deemed peer aspirants.

Research, Scholarship and Creative Achievement: The University of South Carolina, through its dedication to excellence in research, scholarship and creative achievement, will be recognized as one of the nation's premiere public university systems. Our advances in these areas will enhance the quality of life and improve the economic well-being of the citizens of South Carolina.

Service Excellence: The University of South Carolina is committed to improving quality-of-life beyond the university by engaging the educational and research expertise of faculty, staff, and students, and by promoting community service. Although service at all levels – local, national, and global – is embraced, service to local and state communities is emphasized in particular. Provision of community service is accomplished and recognized through formal curricular service learning and through extracurricular activity.

Quality of Life in the University Community: The multi-campus system will be a destination of choice for high-achieving faculty, students and staff who value, benefit from, and contribute to a rich and rewarding learning and working environment where civility, ethics, and collaboration create an inclusive culture of fairness and respect, facilitating for all Carolinians the highest levels of intellectual and personal achievement.

Recognition and Visibility: Accomplishments of students, faculty, staff and alumni will be showcased and publicized such that the campuses are recognized for excellence and leadership in education, research, scholarship, creative endeavors, athletics, and public service, consistent with their respective missions.

C. **2011-2012 Agency Recurring Base Appropriation:**

State	\$ 96,439,550
Federal	\$161,335,851
Other	\$641,814,705

D. **Number of Budget Categories:**

7

E. **Agency-wide Vacant FTEs**

Vacant FTEs as of July 31, 2011: 665.04 out of 4,850,45
% Vacant 13.7 %

F. **Efficiency Measures:**

Institutional Effectiveness and Strategic Planning Framework Process initiatives and surveys; University-wide SWOT Analysis, needs assessment and questionnaires including annual accountability report; accreditation standards.

G. **Number of Provisos:**

The USC System has four current provisos in Section 15 of the appropriations act. The University requests that Proviso 15.2 for the Indirect Cost Recovery Waiver for Summer Food Service Program be deleted as the program has not been in place for several years. Additionally, USC requests that the reference to Bell Camp in General Proviso 89.16 be deleted as that facility was sold in 1994.

IIA. OPERATING BUDGET PROGRAMS

Agency Section/Code/Name: Section 15A; H27-University of South Carolina Columbia Campus

SUMMARY OF OPERATING BUDGET PROGRAMS FOR FY 2012-13

OPERATING BUDGET PROGRAMS			FUNDING					FTEs			
Title	Activity Name	Activity No.	Non-Recurring State	Recurring State	Federal	Other	Total	State	Federal	Other	Total
I.A. E&G Unrestricted	See III.C.	Various	0	83,728,824	0	461,893,672	545,622,496	2,450.38	0.00	973.48	3,423.86
I.B. E&G Restricted	See III.C.	Various	0	0	150,894,442	84,104,802	234,999,244	0.00	208.06	131.35	339.41
I.C. Auxiliary	See III.C.	Various	0	0	0	113,924,428	113,924,428	0.00	0.00	319.08	319.08
II. A. Cola. SOM. - Restricted	See III.C.	Various	0	12,710,726	0	24,162,669	36,873,395	214.00	0.00	188.68	402.68
II. A. Cola. SOM. - Unrestricted	See III.C.	Various	0	0	23,449,162	14,335,199	37,784,361	0.00	26.35	315.07	341.42
III.A. Gr'ville SOM - Unrestricted	See III.C.	Various	0	0	0	17,274,506	17,274,506	0.00	0.00	13.00	13.00
III.B. Gr'ville SOM - Restricted	See III.C.	Various	0	0	0	0	0	0.00	6.00	5.00	11.00
For additional rows, place cursor in this gray box and press "Ctrl" + "b". (You need to start in this gray box for each row needed or the formulas will not copy properly.)											
TOTAL OF ALL OPERATING BUDGET PROGRAMS			0	96,439,550	174,343,604	715,695,276	986,478,430	2,664.38	240.41	1,945.66	4,850.45

IIB. CAPITAL BUDGET/NON-RECURRING REQUESTS FOR FY 2012-13
Agency Section/Code/Name: Section 15A; H-27 University of South Carolina Columbia Campus

SUMMARY OF CAPITAL BUDGET/NON-RECURRING REQUESTS FOR FY 2012-13

CAPITAL BUDGET/NON-RECURRING REQUESTS				Additional State Funds	Previously Authorized State Funds	Total Other Fund Sources	Project Total
Project No.*	Project Name	Activity Name	Activity No.				
H27-9867	USC School of Law	Operations and Maintenance	462	35,000,000	10,000,000	35,000,000	80,000,000
H27-6052	Health Sciences Renovation	Operations and Maintenance	462	18,000,000	0	0	18,000,000
N/A	Deferred Maintenance	Operations and Maintenance	462	15,000,000	0	0	15,000,000
							0
							0
For additional rows, place cursor in this gray box and press "Ctrl" + "c". (You need to start in this gray box for each row needed or the formulas will not copy properly.)							
TOTAL OF ALL CAPITAL BUDGET/NON-RECURRING REQUESTS				68,000,000	10,000,000	35,000,000	113,000,000

*if applicable

A. Summary description of programs and how they relate to the mission of the agency:

The University of South Carolina is a comprehensive research university with degree programs at the bachelors, masters, and doctoral levels, in all traditional areas. These include degree programs in the areas of liberal arts and sciences, education, engineering and computing, hospitality retail and sport management, mass communications and information studies, public health, and professional programs such as law, medicine, nursing, pharmacy, and business. The primary delivery method is physical classroom and laboratory instruction. An important secondary method of delivery is distance education, and this is provided for programs in which pedagogical considerations allow this method to be effective. Distance education courses are delivered by the internet, teleconference, streaming video and DVD. The University also presents courses and degree programs beyond the campuses. Programs are established in Mexico, Taiwan and Korea, and a number of initiatives are underway to develop a presence in China. Moreover, through internships and exchange agreements, students from USC take courses in many countries.

B. Budget Program Number and Name: I. Education and General A. Unrestricted

Current Funds derived from State Appropriations, Student Fees, Institutional Revenue, and Auxiliary Operations that are not restricted for specific purposes. Activities within E&G Unrestricted are either directly or indirectly associated with providing instructional education to the student population.

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
451-471, 1557, 1558	Instruction		\$82,716,253		\$173,032,437	\$255,748,690
459	Public Service				\$6,998,720	\$6,998,720
460	Academic Support				\$45,290,301	\$45,290,301
461	Student Services				\$42,252,307	\$42,252,307
462	Operation & Maintenance				\$51,049,743	\$51,049,743
463	Scholarships				\$65,851,453	\$65,851,453
476	Institutional Support				\$56,924,471	\$56,924,471
1560	Palmetto Poison		\$176,763			\$176,763
474	Small Business Development Center		\$491,734			\$491,734
475	Law School		\$344,074			\$344,074
458	Research				\$20,494,242	\$20,494,242
	TOTAL		\$83,728,824		\$461,893,674	\$545,622,498

D. Performance Measures:

The prominent components of the University’s performance enhancement system are (1) a decentralized budgeting model, and (2) quality enhancement plans developed at all levels of the University. The budgeting model allows academic units (colleges within the University) to capture tuition revenue and state budget allocations. For example, tuition revenue for a course in history (with HIST prefix) flows directly to the home unit, the College of Arts & Sciences. In this way, revenues and costs are aligned within the academic units. Moreover, strategic decisions regarding course and program offerings, faculty hiring, etc., are decentralized, and the decisions are made at the same level where information quality is highest.

Quality enhancement plans, called Blueprints for Academic Excellence [<http://www.sc.edu/provost/divisionstrategic.shtml>], Blueprints for Service Excellence [<http://busfinance.admin.sc.edu/strategic.shtml>], and Blueprints for Service Excellence for Student Affairs and Academic Support [<http://www.sa.sc.edu/assessment/blueprints.htm>], are prepared annually and updated continuously. These strategic plans encompass all aspects of the direction of the University, including faculty and staff hiring, degree programs, physical plant, and financial resources. Each college, for instance, prepares its Blueprint in consultation with the Provost (or Vice President for Research & Graduate Education (VPRGE) for units in the health sciences which include Medicine, Nursing, Social Work, Pharmacy and Public Health). The Blueprint is presented and modified in response to commentary from the Provost (or VPRGE). The final version is adopted as the unit’s strategic plan. In this way, resources and needs are matched strategically. The same process is in place at the vice-presidential level. Vice presidents prepare their units’ Blueprints for Service Excellence and present those each year during budget hearings.

E. Program Interaction:

The University of South Carolina employs Malcolm Baldrige and other performance improvement tools to continuously evaluate, assess and improve management practices in order to enhance the delivery of instructional services to our system’s wide variety of students and academic disciplines. Those elements of Malcolm Baldrige criteria include 1) Senior Leadership, Governance, and Social Responsibility; 2) Strategic Planning; 3) Student, Stakeholder, and Market Focus; 4) Measurement, Analysis, and Knowledge Management; 5) Workforce Focus; 6) Process Management; and 7) Organizational Performance Results. For greater detail concerning the University’s use of these tools and strategies please refer to our FY 2010-11 Accountability Report.

F. Change Management:

The mission and focus of this program has not changed significantly in the past 5 years.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*	-	2,450.38	-	973.48	3,423.86
Personal Service	-	\$ 67,065,000	-	\$ 211,930,922	\$ 278,995,921
Employer Contributions	-	\$ 15,651,253	-	\$ 53,589,540	\$ 69,240,793
Special Items (3)	-	\$ 1,012,571	-	-	\$ 1,012,571
Pass-Through Funds	-	-	-	-	-
Other Operating Expenses	-	-	-	\$ 196,373,212	\$ 196,373,212
Total	\$ -	\$ 83,728,824	\$ -	\$ 461,893,674	\$ 545,622,498
<i>* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.</i>					

Is this budget category or program associated with a Capital Budget Priority? Yes

If yes, state Capital Budget Priority Number and Project Name: 1) School of Law, 2) Health Sciences Renovation and, 3) Deferred Maintenance.

Please List proviso numbers that relate to this budget category or programs funded by this category. NA

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act	-	83,728,824	-	414,294,583
2012-2013 Act	-	83,728,824	-	461,893,672
Difference	-	-	-	47,599,089
% Difference	-	-	-	11%

Explanation of Changes:

Anticipated increase in student enrollment and overall inflation. Fall 2011 student enrollment increased by approximately 4% as compared for Fall 2010. The FY 2011 Higher Education Price Index was 2.3%. Changes in Pell awards to include year round eligibility and more family incomes within the income threshold have resulted in student financial aid increases. In FY2011 USC total sponsored awards increased 3.7% year over year. The University expects this trend to continue.

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
1001	State General Funds	83,728,824				
3035	Unrestricted Revenue			\$25,472,195		
3035	Tuition & Fees			\$436,421,477		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below. Not Applicable

Please detail the long-term sustainability of this program if cash reserves are needed to operate. Not Applicable

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each. Not Applicable

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

FTE data is for USC Columbia as a whole

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	2,664.38	1,945.66	240.41	4,850.45	
2011-2012 (A)	2,664.38	1,945.66	240.41	4,850.45	
2010-2011 (F)	2,595.06	1,477.18	113.17	4,185.41	2701
2010-2011 (A)	2,664.38	1,959.16	226.91	4,850.45	
2009-2010 (F)	2,615.40	1,464.13	120.32	4,199.85	2020
2009-2010 (A)	2,664.38	1,960.15	226.92	4,851.45	
2008-2009 (F)	2,624.31	1,559.21	108.02	4,291.53	1843
2008-2009 (A)	2,664.38	2,040.53	221.54	4,926.45	
2007-2008 (F)	2,586.27	1,645.93	122.22	4,354.42	1945
2007-2008 (A)	2,664.38	2,040.53	221.54	4,926.45	

K. Detailed Justification for FTEs:

(1) Justification for New FTEs: Not Applicable

(a) Justification: N/A

(b) Future Impact on Operating Expenses or Facility Requirements: N/A

(2) **Position Details:** Not Applicable

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

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B. Budget Program Number and Name: I. Education and General B. Restricted

Funds primarily from gifts, grants and contracts that are designed for restricted uses, predominantly research and student scholarship aid.

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
459	Public Service			\$17,249,327	\$9,495,432	\$26,744,759
460	Academic Support			\$4,089,239	\$2,279,240	\$6,368,479
461	Student Services			\$4,632,459	\$2,582,017	\$7,214,476
462	Operation & Maintenance			\$59,611	\$75,694	\$135,305
463	Scholarships			\$55,950,314	\$31,261,755	\$87,212,069
476	Institutional Support			\$75,447	\$42,052	\$117,499
458	Research			\$68,536,256	\$38,200,401	\$106,736,657
451-471, 1557, 1558	Instruction			\$301,789	\$168,210	\$469,999
	TOTAL			\$150,894,442	\$84,104,802	\$234,999,244

D. Performance Measures:

The prominent components of the University’s performance enhancement system are (1) a decentralized budgeting model, and (2) quality enhancement plans developed at all levels of the University. The budgeting model allows academic units (colleges within the University) to capture tuition revenue and state budget allocations. For example, tuition revenue for a course in history (with HIST prefix) flows directly to the home unit, the College of Arts & Sciences. In this way, revenues and costs are aligned within the academic units. Moreover, strategic decisions regarding course and program offerings, faculty hiring, etc., are decentralized, and the decisions are made at the same level where information quality is highest.

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F. Change Management:

The mission and focus of this program has not changed significantly in the past 5 years.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*	-	-	208.06	131.35	339.41
Personal Service	-	-	\$ 48,001,280	\$ 10,530,116	\$ 58,531,396
Employer Contributions	-	-	\$ 12,300,000	\$ 2,662,679	\$ 14,962,679
Special Items	-	-	-	\$ 465,933	\$ 465,933
Pass-Through Funds	-	-	-	-	-
Other Operating Expenses	-	-	\$ 90,593,162	\$ 70,446,074	\$ 161,039,236
Total	\$ -	\$ -	\$ 150,894,442	\$ 84,104,802	\$ 234,999,244

* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.

Is this budget category or program associated with a Capital Budget Priority? No
 If yes, state Capital Budget Priority Number and Project Name: NA

Please List proviso numbers that relate to this budget category or programs funded by this category. NA

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act	-	-	137,886,689	84,104,802
2012-2013 Act	-	-	150,894,442	84,104,802
Difference	-	-	13,007,753	-
% Difference	-	-	9%	-

Explanation of Changes:

Anticipated increase in student enrollment and overall inflation. Fall 2011 student enrollment increased by approximately 4% as compared for Fall 2010. The FY 2011 Higher Education Price Index was 2.3%. Changes in Pell awards to include year round eligibility and more family incomes within the income threshold have resulted in student financial aid increases. In FY2011 USC total sponsored awards increased 3.7% year over year. The University expects this trend to continue.

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
5055	Financial Aid					\$25,000,000
5055	Research Projects					\$84,691,677
5055	Public Service Projects					\$18,550,838
5055	Student Support Services					\$7,500,000
5055	Instruction					\$551,927
5055	IDC – Retained					\$14,600,000
3035	Restricted Revenue				\$83,638,869	
4973	EIA				\$465,933	

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below. Not Applicable

Please detail the long-term sustainability of this program if cash reserves are needed to operate. Not Applicable

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each. Not Applicable

J. FTE Positions:

Please detail the number of FTE’s filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

FTE data is for USC Columbia as a whole

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	2,664.38	1,945.66	240.41	4,850.45	
2011-2012 (A)	2,664.38	1,945.66	240.41	4,850.45	
2010-2011 (F)	2,595.06	1,477.18	113.17	4,185.41	2701
2010-2011 (A)	2,664.38	1,959.16	226.91	4,850.45	
2009-2010 (F)	2,615.40	1,464.13	120.32	4,199.85	2020
2009-2010 (A)	2,664.38	1,960.15	226.92	4,851.45	
2008-2009 (F)	2,624.31	1,559.21	108.02	4,291.53	1843
2008-2009 (A)	2,664.38	2,040.53	221.54	4,926.45	
2007-2008 (F)	2,586.27	1,645.93	122.22	4,354.42	1945
2007-2008 (A)	2,664.38	2,040.53	221.54	4,926.45	

K. Detailed Justification for FTEs:

(1) Justification for New FTEs: Not Applicable

(a) Justification: N/A

(b) Future Impact on Operating Expenses or Facility Requirements: N/A

(2) **Position Details:** Not Applicable

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Summary description of programs and how they relate to the mission of the agency:

The University of South Carolina is a comprehensive research university with degree programs at the bachelors, masters, and doctoral levels, in all traditional areas. These include degree programs in the areas of liberal arts and sciences, education, engineering and computing, hospitality retail and sport management, mass communications and information studies, public health, and professional programs such as law, medicine, nursing, pharmacy, and business. The primary delivery method is physical classroom and laboratory instruction. An important secondary method of delivery is distance education, and this is provided for programs in which pedagogical considerations allow this method to be effective. Distance education courses are delivered by the internet, teleconference, streaming video and DVD. The University also presents courses and degree programs beyond the campuses. Programs are established in Mexico, Taiwan and Korea, and a number of initiatives are underway to develop a presence in China. Moreover, through internships and exchange agreements, students from USC take courses in many countries.

B. Budget Program Number and Name: I.C. Auxiliary

Revenues and costs of self-supporting enterprises that furnish services to students, faculty, and staff. Such activities include Housing, Bookstore, Student Health Services and Athletics.

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
477-479, 480, 481	Auxiliary				\$113,924,428	\$113,924,428

D. Performance Measures:

The prominent components of the University’s performance enhancement system are (1) a decentralized budgeting model, and (2) quality enhancement plans developed at all levels of the University. The budgeting model allows academic units (colleges within the University) to capture tuition revenue and state budget allocations. For example, tuition revenue for a course in history (with HIST prefix) flows directly to the home unit, the College of Arts & Sciences. In this way, revenues and costs are aligned within the academic units. Moreover, strategic decisions regarding course and program offerings, faculty hiring, etc., are decentralized, and the decisions are made at the same level where information quality is highest.

Quality enhancement plans, called Blueprints for Academic Excellence [<http://www.sc.edu/provost/divisionstrategic.shtml>], Blueprints for Service Excellence [<http://busfinance.admin.sc.edu/strategic.shtml>], and Blueprints for Service Excellence for Student Affairs and Academic Support [<http://www.sa.sc.edu/assessment/blueprints.htm>], are prepared annually and updated continuously. These strategic plans encompass all aspects of the direction of the University, including faculty and staff hiring, degree programs, physical plant, and financial resources. Each college, for instance, prepares its Blueprint in consultation with the Provost (or Vice President for Research & Graduate Education (VPRGE) for units in the health sciences which include Medicine, Nursing, Social Work, Pharmacy and Public Health). The Blueprint is presented and modified in response to commentary from the Provost (or VPRGE). The final version is adopted as the unit’s strategic plan. In this way, resources and needs are matched strategically. The same process is in place at the vice-presidential level. Vice presidents prepare their units’ Blueprints for Service Excellence and present those each year during budget hearings.

E. Program Interaction:

The University of South Carolina employs Malcolm Baldrige and other performance improvement tools to continuously evaluate, assess and improve management practices in order to enhance the delivery of instructional services to our system’s wide variety of students and academic disciplines. Those elements of Malcolm Baldrige criteria include 1) Senior Leadership, Governance, and Social Responsibility; 2) Strategic Planning; 3) Student, Stakeholder, and Market Focus; 4) Measurement, Analysis, and Knowledge Management; 5) Workforce Focus; 6) Process Management; and 7) Organizational Performance Results. For greater detail concerning the University’s use of these tools and strategies please refer to our FY 2010-11 Accountability Report.

F. Change Management:

The mission and focus of this program has not changed significantly in the past 5 years.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*	-	-	-	319.08	319.08
Personal Service	-	-	-	\$ 36,663,658	\$ 36,663,658
Employer Contributions	-	-	-	\$ 9,270,891	\$ 9,270,891
Program/Case Services	-	-	-	-	-
Pass-Through Funds	-	-	-	-	-
Other Operating Expenses	-	-	-	\$ 67,989,879	\$ 67,989,879
Total	\$ -	\$ -	\$ -	\$ 113,924,428	\$ 113,924,428

* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.

Is this budget category or program associated with a Capital Budget Priority? No
 If yes, state Capital Budget Priority Number and Project Name: NA

Please List proviso numbers that relate to this budget category or programs funded by this category. NA

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act	-	-	-	108,047,570
2012-2013 Act	-	-	-	113,924,428
Difference	-	-	-	5,876,858
% Difference	-	-	-	5%

Explanation of Changes:

Anticipated increase in student enrollment and overall inflation. Fall 2011 student enrollment increased by approximately 4% as compared for Fall 2010. The FY 2011 Higher Education Price Index was 2.3%.

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
3035	Unrestricted Revenue			\$113,924,428		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below. Not Applicable

Please detail the long-term sustainability of this program if cash reserves are needed to operate. Not Applicable

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each. Not Applicable

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

FTE data is for USC Columbia as a whole

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	2,664.38	1,945.66	240.41	4,850.45	
2011-2012 (A)	2,664.38	1,945.66	240.41	4,850.45	
2010-2011 (F)	2,595.06	1,477.18	113.17	4,185.41	2701
2010-2011 (A)	2,664.38	1,959.16	226.91	4,850.45	
2009-2010 (F)	2,615.40	1,464.13	120.32	4,199.85	2020
2009-2010 (A)	2,664.38	1,960.15	226.92	4,851.45	
2008-2009 (F)	2,624.31	1,559.21	108.02	4,291.53	1843
2008-2009 (A)	2,664.38	2,040.53	221.54	4,926.45	
2007-2008 (F)	2,586.27	1,645.93	122.22	4,354.42	1945
2007-2008 (A)	2,664.38	2,040.53	221.54	4,926.45	

K. Detailed Justification for FTEs:

(1) Justification for New FTEs: Not Applicable

(a) Justification: N/A

(b) Future Impact on Operating Expenses or Facility Requirements: N/A

(2) **Position Details:** Not Applicable

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Summary description of programs and how they relate to the mission of the agency:

The University of South Carolina is a comprehensive research university with degree programs at the bachelors, masters, and doctoral levels, in all traditional areas. These include degree programs in the areas of liberal arts and sciences, education, engineering and computing, hospitality retail and sport management, mass communications and information studies, public health, and professional programs such as law, medicine, nursing, pharmacy, and business. The primary delivery method is physical classroom and laboratory instruction. An important secondary method of delivery is distance education, and this is provided for programs in which pedagogical considerations allow this method to be effective. Distance education courses are delivered by the internet, teleconference, streaming video and DVD. The University also presents courses and degree programs beyond the campuses. Programs are established in Mexico, Taiwan and Korea, and a number of initiatives are underway to develop a presence in China. Moreover, through internships and exchange agreements, students from USC take courses in many countries.

B. Budget Program Number and Name: II. School of Medicine - Columbia A. Unrestricted

Current Funds derived from State Appropriations, Student Fees, Institutional Revenue, and Auxiliary Operations that are not restricted for specific purposes. Activities within E&G Unrestricted are either directly or indirectly associated with providing instructional education to the student population.

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
457	School of Medicine - Columbia		\$12,710,726		\$24,169,669	\$36,873,395

D. Performance Measures:

The prominent components of the University’s performance enhancement system are (1) a decentralized budgeting model, and (2) quality enhancement plans developed at all levels of the University. The budgeting model allows academic units (colleges within the University) to capture tuition revenue and state budget allocations. For example, tuition revenue for a course in history (with HIST prefix) flows directly to the home unit, the College of Arts & Sciences. In this way, revenues and costs are aligned within the academic units. Moreover, strategic decisions regarding course and program offerings, faculty hiring, etc., are decentralized, and the decisions are made at the same level where information quality is highest.

Quality enhancement plans, called Blueprints for Academic Excellence [<http://www.sc.edu/provost/divisionstrategic.shtml>], Blueprints for Service Excellence [<http://busfinance.admin.sc.edu/strategic.shtml>], and Blueprints for Service Excellence for Student Affairs and Academic Support [<http://www.sa.sc.edu/assessment/blueprints.htm>], are prepared annually and updated continuously. These strategic plans encompass all aspects of the direction of the University, including faculty and staff hiring, degree programs, physical plant, and financial resources. Each college, for instance, prepares its Blueprint in consultation with the Provost (or Vice President for Research & Graduate Education (VPRGE) for units in the health sciences which include Medicine, Nursing, Social Work, Pharmacy and Public Health). The Blueprint is presented and modified in response to commentary from the Provost (or VPRGE). The final version is adopted as the unit’s strategic plan. In this way, resources and needs are matched strategically. The same process is in place at the vice-presidential level. Vice presidents prepare their units’ Blueprints for Service Excellence and present those each year during budget hearings.

E. Program Interaction:

The University of South Carolina employs Malcolm Baldrige and other performance improvement tools to continuously evaluate, assess and improve management practices in order to enhance the delivery of instructional services to our system’s wide variety of students and academic disciplines. Those elements of Malcolm Baldrige criteria include 1) Senior Leadership, Governance, and Social Responsibility; 2) Strategic Planning; 3) Student, Stakeholder, and Market Focus; 4) Measurement, Analysis, and Knowledge Management; 5) Workforce Focus; 6) Process Management; and 7) Organizational Performance Results. For greater detail concerning the University’s use of these tools and strategies please refer to our FY 2010-11 Accountability Report.

F. Change Management:

The mission and focus of this program has not changed significantly in the past 5 years.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*	-	214.00	-	188.68	402.68
Personal Service	-	\$ 10,200,000	-	\$ 8,769,642	\$ 18,969,642
Employer Contributions	-	\$ 2,510,726	-	\$ 2,512,091	\$ 5,022,817
Program/Case Services	-	-	-	-	-
Pass-Through Funds	-	-	-	-	-
Other Operating Expenses	-	-	-	\$ 12,880,936	\$ 12,880,936
Total	\$ -	\$ 12,710,726	\$ -	\$ 24,162,669	\$ 36,873,395
* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.					

Is this budget category or program associated with a Capital Budget Priority? No
 If yes, state Capital Budget Priority Number and Project Name: NA

Please List proviso numbers that relate to this budget category or programs funded by this category. NA

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act	-	12,710,726	-	21,080,928
2012-2013 Act	-	12,710,726	-	24,162,669
Difference	-	-	-	3,081,741
% Difference	-	-	-	15%

Explanation of Changes:

The FY 2011 Higher Education Price Index was 2.3%. Inflation is expected to impact overall expenditures and corresponding tuition and fees.

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
3035	Unrestricted Revenue			\$12,438,824		
1001	State General Funds	\$12,710,726				
3035	Tuition & Fees			\$11,723,845		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below. Not Applicable

Please detail the long-term sustainability of this program if cash reserves are needed to operate. Not Applicable

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each. Not Applicable

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

FTE data is for USC Columbia as a whole

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	2,664.38	1,945.66	240.41	4,850.45	
2011-2012 (A)	2,664.38	1,945.66	240.41	4,850.45	
2010-2011 (F)	2,595.06	1,477.18	113.17	4,185.41	2701
2010-2011 (A)	2,664.38	1,959.16	226.91	4,850.45	
2009-2010 (F)	2,615.40	1,464.13	120.32	4,199.85	2020
2009-2010 (A)	2,664.38	1,960.15	226.92	4,851.45	
2008-2009 (F)	2,624.31	1,559.21	108.02	4,291.53	1843
2008-2009 (A)	2,664.38	2,040.53	221.54	4,926.45	
2007-2008 (F)	2,586.27	1,645.93	122.22	4,354.42	1945
2007-2008 (A)	2,664.38	2,040.53	221.54	4,926.45	

K. Detailed Justification for FTEs:

(1) Justification for New FTEs: Not Applicable

(a) Justification: N/A

(b) Future Impact on Operating Expenses or Facility Requirements: N/A

(2) **Position Details:** Not Applicable

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Summary description of programs and how they relate to the mission of the agency:

The University of South Carolina is a comprehensive research university with degree programs at the bachelors, masters, and doctoral levels, in all traditional areas. These include degree programs in the areas of liberal arts and sciences, education, engineering and computing, hospitality retail and sport management, mass communications and information studies, public health, and professional programs such as law, medicine, nursing, pharmacy, and business. The primary delivery method is physical classroom and laboratory instruction. An important secondary method of delivery is distance education, and this is provided for programs in which pedagogical considerations allow this method to be effective. Distance education courses are delivered by the internet, teleconference, streaming video and DVD. The University also presents courses and degree programs beyond the campuses. Programs are established in Mexico, Taiwan and Korea, and a number of initiatives are underway to develop a presence in China. Moreover, through internships and exchange agreements, students from USC take courses in many countries.

B. Budget Program Number and Name: II. School of Medicine - Columbia B. Restricted

Funds primarily from gifts, grants and contracts that are designed for restricted uses, predominantly research and student scholarship aid.

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
457	School of Medicine - Columbia			\$23,449,162	\$14,335,199	\$37,784,361

D. Performance Measures:

The prominent components of the University’s performance enhancement system are (1) a decentralized budgeting model, and (2) quality enhancement plans developed at all levels of the University. The budgeting model allows academic units (colleges within the University) to capture tuition revenue and state budget allocations. For example, tuition revenue for a course in history (with HIST prefix) flows directly to the home unit, the College of Arts & Sciences. In this way, revenues and costs are aligned within the academic units. Moreover, strategic decisions regarding course and program offerings, faculty hiring, etc., are decentralized, and the decisions are made at the same level where information quality is highest.

Quality enhancement plans, called Blueprints for Academic Excellence [<http://www.sc.edu/provost/divisionstrategic.shtml>], Blueprints for Service Excellence [<http://busfinance.admin.sc.edu/strategic.shtml>], and Blueprints for Service Excellence for Student Affairs and Academic Support [<http://www.sa.sc.edu/assessment/blueprints.htm>], are prepared annually and updated continuously. These strategic plans encompass all aspects of the direction of the University, including faculty and staff hiring, degree programs, physical plant, and financial resources. Each college, for instance, prepares its Blueprint in consultation with the Provost (or Vice President for Research & Graduate Education (VPRGE) for units in the health sciences which include Medicine, Nursing, Social Work, Pharmacy and Public Health). The Blueprint is presented and modified in response to commentary from the Provost (or VPRGE). The final version is adopted as the unit’s strategic plan. In this way, resources and needs are matched strategically. The same process is in place at the vice-presidential level. Vice presidents prepare their units’ Blueprints for Service Excellence and present those each year during budget hearings.

E. Program Interaction:

The University of South Carolina employs Malcolm Baldrige and other performance improvement tools to continuously evaluate, assess and improve management practices in order to enhance the delivery of instructional services to our system’s wide variety of students and academic disciplines. Those elements of Malcolm Baldrige criteria include 1) Senior Leadership, Governance, and Social Responsibility; 2) Strategic Planning; 3) Student, Stakeholder, and Market Focus; 4) Measurement, Analysis, and Knowledge Management; 5) Workforce Focus; 6) Process Management; and 7) Organizational Performance Results. For greater detail concerning the University’s use of these tools and strategies please refer to our FY 2010-11 Accountability Report.

F. Change Management:

The mission and focus of this program has not changed significantly in the past 5 years.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*	-	-	26.35	315.07	341.42
Personal Service	-	-	\$ 10,442,410	\$ 9,145,927	\$ 19,588,337
Employer Contributions	-	-	\$ 2,500,000	\$ 2,619,878	\$ 5,119,878
Program/Case Services	-	-	-	-	-
Pass-Through Funds	-	-	-	-	-
Other Operating Expenses	-	-	\$ 10,506,752	\$ 2,569,394	\$ 13,076,146
Total	\$ -	\$ -	\$ 23,449,162	\$ 14,335,199	\$ 37,784,361
* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.					

Is this budget category or program associated with a Capital Budget Priority? No

If yes, state Capital Budget Priority Number and Project Name: NA

Please List proviso numbers that relate to this budget category or programs funded by this category. NA

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act	-	-	23,449,162	14,286,822
2012-2013 Act	-	-	23,449,162	14,335,199
Difference	-	-	-	48,377
% Difference	-	-	-	0.003%

Explanation of Changes:

The FY 2011 Higher Education Price Index was 2.3%. Inflation is expected to impact overall expenditures and corresponding tuition and fees

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
5055	Research					\$9,850,000
5055	Public Service Projects					\$11,449,162
5055	IDC – Retained					\$2,150,000
3035	Restricted Revenue			\$14,335,199		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below. Not Applicable

Please detail the long-term sustainability of this program if cash reserves are needed to operate. Not Applicable

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each. Not Applicable

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

FTE data is for the USC Columbia as a whole

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	2,664.38	1,945.66	240.41	4,850.45	
2011-2012 (A)	2,664.38	1,945.66	240.41	4,850.45	
2010-2011 (F)	2,595.06	1,477.18	113.17	4,185.41	2701
2010-2011 (A)	2,664.38	1,959.16	226.91	4,850.45	
2009-2010 (F)	2,615.40	1,464.13	120.32	4,199.85	2020
2009-2010 (A)	2,664.38	1,960.15	226.92	4,851.45	
2008-2009 (F)	2,624.31	1,559.21	108.02	4,291.53	1843
2008-2009 (A)	2,664.38	2,040.53	221.54	4,926.45	
2007-2008 (F)	2,586.27	1,645.93	122.22	4,354.42	1945
2007-2008 (A)	2,664.38	2,040.53	221.54	4,926.45	

K. Detailed Justification for FTEs:

(1) Justification for New FTEs: Not Applicable

(a) Justification: N/A

(b) Future Impact on Operating Expenses or Facility Requirements: N/A

(2) **Position Details:** Not Applicable

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Summary description of programs and how they relate to the mission of the agency:

The University of South Carolina is a comprehensive research university with degree programs at the bachelors, masters, and doctoral levels, in all traditional areas. These include degree programs in the areas of liberal arts and sciences, education, engineering and computing, hospitality retail and sport management, mass communications and information studies, public health, and professional programs such as law, medicine, nursing, pharmacy, and business. The primary delivery method is physical classroom and laboratory instruction. An important secondary method of delivery is distance education, and this is provided for programs in which pedagogical considerations allow this method to be effective. Distance education courses are delivered by the internet, teleconference, streaming video and DVD. The University also presents courses and degree programs beyond the campuses. Programs are established in Mexico, Taiwan and Korea, and a number of initiatives are underway to develop a presence in China. Moreover, through internships and exchange agreements, students from USC take courses in many countries.

B. Budget Program Number and Name: III. School of Medicine - Greenville A. Unrestricted

Current Funds derived from State Appropriations, Student Fees, Institutional Revenue, and Auxiliary Operations that are not restricted for specific purposes. Activities within E&G Unrestricted are either directly or indirectly associated with providing instructional education to the student population.

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
New	Greenville – School of Medicine				\$17,274,506	\$17,274,506

D. Performance Measures:

The prominent components of the University’s performance enhancement system are (1) a decentralized budgeting model, and (2) quality enhancement plans developed at all levels of the University. The budgeting model allows academic units (colleges within the University) to capture tuition revenue and state budget allocations. For example, tuition revenue for a course in history (with HIST prefix) flows directly to the home unit, the College of Arts & Sciences. In this way, revenues and costs are aligned within the academic units. Moreover, strategic decisions regarding course and program offerings, faculty hiring, etc., are decentralized, and the decisions are made at the same level where information quality is highest.

Quality enhancement plans, called Blueprints for Academic Excellence [<http://www.sc.edu/provost/divisionstrategic.shtml>], Blueprints for Service Excellence [<http://busfinance.admin.sc.edu/strategic.shtml>], and Blueprints for Service Excellence for Student Affairs and Academic Support [<http://www.sa.sc.edu/assessment/blueprints.htm>], are prepared annually and updated continuously. These strategic plans encompass all aspects of the direction of the University, including faculty and staff hiring, degree programs, physical plant, and financial resources. Each college, for instance, prepares its Blueprint in consultation with the Provost (or Vice President for Research & Graduate Education (VPRGE) for units in the health sciences which include Medicine, Nursing, Social Work, Pharmacy and Public Health). The Blueprint is presented and modified in response to commentary from the Provost (or VPRGE). The final version is adopted as the unit’s strategic plan. In this way, resources and needs are matched strategically. The same process is in place at the vice-presidential level. Vice presidents prepare their units’ Blueprints for Service Excellence and present those each year during budget hearings.

E. Program Interaction:

The University of South Carolina employs Malcolm Baldrige and other performance improvement tools to continuously evaluate, assess and improve management practices in order to enhance the delivery of instructional services to our system’s wide variety of students and academic disciplines. Those elements of Malcolm Baldrige criteria include 1) Senior Leadership, Governance, and Social Responsibility; 2) Strategic Planning; 3) Student, Stakeholder, and Market Focus; 4) Measurement, Analysis, and Knowledge Management; 5) Workforce Focus; 6) Process Management; and 7) Organizational Performance Results. For greater detail concerning the University’s use of these tools and strategies please refer to our FY 2010-11 Accountability Report.

F. Change Management:

The mission and focus of this program has not changed significantly in the past 5 years.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*	-	-	-	13.00	13.00
Personal Service	-	-	-	1,575,000	1,575,000
Employer Contributions	-	-	-	400,000	400,000
Program/Case Services	-	-	-	-	-
Pass-Through Funds	-	-	-	-	-
Other Operating Expenses	-	-	-	15,299,506	15,299,506
Total	\$ -	\$ -	\$ -	\$ 17,274,506	\$ 17,274,506

* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.

Is this budget category or program associated with a Capital Budget Priority? No
 If yes, state Capital Budget Priority Number and Project Name: NA

Please List proviso numbers that relate to this budget category or programs funded by this category. NA

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act	N/A	N/A	N/A	N/A
2012-2013 Act	-	-	-	17,274,506
Difference	-	-	-	-
% Difference	-	-	-	-

Explanation of Changes:

FY 2012-13 will be the first year the Greenville School of Medicine will be fully operational and is being reflected in USC’s detail budget submission.

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
3035	Tuition & Fess			\$17,274,506		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below. Not Applicable

Please detail the long-term sustainability of this program if cash reserves are needed to operate. Not Applicable

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each. Not Applicable

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

FY 2012-13 is First Year Greenville School of Medicine will be reflected in Appropriation Act

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)					
2011-2012 (A)					
2010-2011 (F)					
2010-2011 (A)					
2009-2010 (F)					
2009-2010 (A)					
2008-2009 (F)					
2008-2009 (A)					
2007-2008 (F)					
2007-2008 (A)					

K. Detailed Justification for FTEs:

(1) Justification for New FTEs: Not Applicable

(a) Justification: N/A

(b) Future Impact on Operating Expenses or Facility Requirements: N/A

(2) **Position Details:** Not Applicable

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Summary description of programs and how they relate to the mission of the agency:

The University of South Carolina is a comprehensive research university with degree programs at the bachelors, masters, and doctoral levels, in all traditional areas. These include degree programs in the areas of liberal arts and sciences, education, engineering and computing, hospitality retail and sport management, mass communications and information studies, public health, and professional programs such as law, medicine, nursing, pharmacy, and business. The primary delivery method is physical classroom and laboratory instruction. An important secondary method of delivery is distance education, and this is provided for programs in which pedagogical considerations allow this method to be effective. Distance education courses are delivered by the internet, teleconference, streaming video and DVD. The University also presents courses and degree programs beyond the campuses. Programs are established in Mexico, Taiwan and Korea, and a number of initiatives are underway to develop a presence in China. Moreover, through internships and exchange agreements, students from USC take courses in many countries.

B. Budget Program Number and Name: III. School of Medicine - Greenville B. Restricted

Funds primarily from gifts, grants and contracts that are designed for restricted uses, predominantly research and student scholarship aid.

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
New	Greenville – School of Medicine					

D. Performance Measures:

The prominent components of the University’s performance enhancement system are (1) a decentralized budgeting model, and (2) quality enhancement plans developed at all levels of the University. The budgeting model allows academic units (colleges within the University) to capture tuition revenue and state budget allocations. For example, tuition revenue for a course in history (with HIST prefix) flows directly to the home unit, the College of Arts & Sciences. In this way, revenues and costs are aligned within the academic units. Moreover, strategic decisions regarding course and program offerings, faculty hiring, etc., are decentralized, and the decisions are made at the same level where information quality is highest.

Quality enhancement plans, called Blueprints for Academic Excellence [<http://www.sc.edu/provost/divisionstrategic.shtml>], Blueprints for Service Excellence [<http://busfinance.admin.sc.edu/strategic.shtml>], and Blueprints for Service Excellence for Student Affairs and Academic Support [<http://www.sa.sc.edu/assessment/blueprints.htm>], are prepared annually and updated continuously. These strategic plans encompass all aspects of the direction of the University, including faculty and staff hiring, degree programs, physical plant, and financial resources. Each college, for instance, prepares its Blueprint in consultation with the Provost (or Vice President for Research & Graduate Education (VPRGE) for units in the health sciences which include Medicine, Nursing, Social Work, Pharmacy and Public Health). The Blueprint is presented and modified in response to commentary from the Provost (or VPRGE). The final version is adopted as the unit’s strategic plan. In this way, resources and needs are matched strategically. The same process is in place at the vice-presidential level. Vice presidents prepare their units’ Blueprints for Service Excellence and present those each year during budget hearings.

E. Program Interaction

The University of South Carolina employs Malcolm Baldrige and other performance improvement tools to continuously evaluate, assess and improve management practices in order to enhance the delivery of instructional services to our system’s wide variety of students and academic disciplines. Those elements of Malcolm Baldrige criteria include 1) Senior Leadership, Governance, and Social Responsibility; 2) Strategic Planning; 3) Student, Stakeholder, and Market Focus; 4) Measurement, Analysis, and Knowledge Management; 5) Workforce Focus; 6) Process Management; and 7) Organizational Performance Results. For greater detail concerning the University’s use of these tools and strategies please refer to our FY 2010-11 Accountability Report.

F. Change Management:

The mission and focus of this program has not changed significantly in the past 5 years.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*	-	-	6.00	5.00	11.00
Personal Service	-	-	-	-	-
Employer Contributions	-	-	-	-	-
Program/Case Services	-	-	-	-	-
Pass-Through Funds	-	-	-	-	-
Other Operating Expenses	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ -
* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.					

Is this budget category or program associated with a Capital Budget Priority? No
 If yes, state Capital Budget Priority Number and Project Name: NA

Please List proviso numbers that relate to this budget category or programs funded by this category. NA

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act	N/A	N/A	N/A	N/A
2012-2013 Act	-	-	-	-
Difference	-	-	-	-
% Difference	-	-	-	-

Explanation of Changes:

FY 2012-13 will be the first year the Greenville School of Medicine will be fully operational and is being reflected in USC’s detail budget submission.

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below. Not Applicable

Please detail the long-term sustainability of this program if cash reserves are needed to operate. Not Applicable
 If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each. Not Applicable

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

FY 2012-13 is First Year Greenville School of Medicine will be reflected in Appropriation Act

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)					
2011-2012 (A)					
2010-2011 (F)					
2010-2011 (A)					
2009-2010 (F)					
2009-2010 (A)					
2008-2009 (F)					
2008-2009 (A)					
2007-2008 (F)					
2007-2008 (A)					

K. Detailed Justification for FTEs:

(1) Justification for New FTEs: Not Applicable

(a) Justification: N/A

(b) Future Impact on Operating Expenses or Facility Requirements: N/A

(2) **Position Details:** Not Applicable

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

15A/H27/University of South Carolina Columbia

A. Project Name:

H27-9867 USC School of Law

B. Project Approval:

H27-9867

C. Statement of Need:

The project is currently in the design development stage and cannot proceed further until full funding is available. Fundraising is ongoing. The USC School of Law is the only public, fully accredited public legal education program in South Carolina.

The project is currently funded with \$10 million in Capital Improvement Bonds. It is anticipated that an additional \$35 million in Private Funds will be included in the total funding.

This project was included in the CIP and was listed as the number one priority.

D. Agency Activity Number and Name:

Note: If more than one activity maps to this project provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring Funds	State Recurring Funds	Federal Funds	Other Funds	Total Funds
462	Operations and Maintenance			\$59,611	\$51,125,437	\$51,185,048
						\$0
						\$0

E. Project Description:

Note: In addition to a basic description, include whether or not this is a capital or non-capital project. If non-capital, explain how this non-recurring appropriation will be spent on non-recurring activities.

This project is for the construction of a new facility for the School of Law. The building is desired to include approximately 220,000 square feet and to accommodate a program with an enrollment of 600 - 750 students. The facility will be located on property owned by the University in the block bordered by Senate, Bull, Gervais, and Pickens Streets. An adequate building suited to the technological and instructional needs of law students is essential.

The only alternative is to continue to operate in the current facility, hampered by the lack of adequately maintained facilities and the inability to make the needed renovations to accommodate programmatic changes of the school. Constructed in the early 1970s, the current building contains asbestos, which makes repairs and renovations to accommodate the school's changing educational needs prohibitively expensive.

F. Funding

Total New Request: \$35,000,000

Previously Approved Funds: \$10,000,000 (1999/2000 CIB)

Expenditures to Date: \$4,222,733 as of 8/31/2011

Identify the source(s) of funds for this appropriation (general fund, surplus, federal funding, local match, etc.):

\$35,000,000 requested from Capital Improvement Bond.

Other funding request is fundraising anticipated.

G. Justification for additional future operating costs:

Will additional annual operating costs be absorbed into your existing budget? If so, what resources will lose funding to facilitate this?

Yes, annual operating costs will be absorbed in existing budget. Growth in student enrollment provides additional other funding. No existing resources will lose funding.

If not, will additional funds be needed in the future? **Not anticipated beyond those referenced in this section.**

Identify the source of additional funds: **Student tuition and fees; cost savings from operation of inefficient current building**

Detail the lifecycle cost of the funded project below

Year	Capital	Operating	Total	State; Non- Recurring	General; Recurring	Federal	Other (Earmarked/ Restricted)	Use of Current FTE	Additional FTEs needed
1	\$80,000,000		\$80M	\$35 M \$10 M			\$35 M	0	0
2	0	\$1,553,200	\$1.55M				\$1,553,200	14	0
3	0	\$1,553,200	\$1.55M				\$1,553,200	14	0
4	0	\$1,553,200	\$1.55M				\$1,553,200	14	0
5	0	\$1,553,200	\$1.55M				\$1,553,200	14	0
6+	0	\$1,553,200	\$1.55M				\$1,553,200	14	0

Construction assumed in year one. Construction is likely to take 24 months.
FTE vacancies are available.

15A/H27/University of South Carolina Columbia

A. **Project Name:**
H-27-6052 Health Sciences Renovation

B. **Project Approval:**
__ H-27-6052 __

C. **Statement of Need:**

The purpose of this project is to completely renovate the existing Health Sciences building in order to house the School of Journalism and Mass Communications. The existing building is approximately 53,000 sq ft and this project includes an addition of approximately 3,000 sq ft.

D. **Agency Activity Number and Name:**

Note: If more than one activity maps to this project provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring Funds	State Recurring Funds	Federal Funds	Other Funds	Total Funds
462	Operations and Maintenance			\$59,611	\$51,125,437	\$51,185,048
						\$0

E. **Project Description:**

Note: In addition to a basic description, include whether or not this is a capital or non-capital project. If non-capital, explain how this non-recurring appropriation will be spent on non-recurring activities.

The scope of work includes a full renovate of this building down to base structure, asbestos and lead removal as needed, an addition of approximately 3,000 sq ft and a full building renovation. The new renovation will include new wall configuration, new HVAC, the addition of sprinkler and alarm systems, a new roof and voice/data and power as required. The School of Journalism and Mass Communications program includes typical classroom and faculty office space as well as specialty spaces such as a broadcast studio and newsroom areas. Some seismic retrofit in the form of shear walls in also included. This early 1960’s building is located at the corner of Greene and Sumter Streets and is a contributing building to the National Register Historic Horseshoe District. Accordingly, there will be little change to the character of the building exterior – window upgrades are planned for LEED/energy conservation purposes but the architectural integrity will be maintained.

This project will be LEED Silver Level certified under version 3.3 for new construction and major renovations. A copy of the current LEED scorecard is attached – please note that this is the initial scorecard with possible points – this will be refined as the construction documents are fully developed.

F. **Funding**

Total New Request: **\$18,000,000**
Expenditures to Date: **\$264,465 as of 8/31/2011**

Identify the source(s) of funds for this appropriation (general fund, surplus, federal funding, local match, etc.):
\$18,000,000 requested from Capital Improvement Bond.

G. **Justification for additional future operating costs:**

Will additional annual operating costs be absorbed into your existing budget? If so, what resources will lose funding to facilitate this? **Yes, building is currently online with operating costs as part of annual budget.**

If not, will additional funds be needed in the future? **Not anticipated.**

Identify the source of additional funds: **Student tuition and fees and other revenue if needed.**

Detail the lifecycle cost of the funded project below.

Year	Capital	Operating	Total	State; Non-Recurring	General; Recurring	Federal	Other (Earmarked/Restricted)	Use of Current FTE	Additional FTEs needed
1	\$18,000,000		\$18M	\$18,000,000	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0
6+	0	0	0	0	0	0	0	0	0

Construction assumed in year one. Construction is likely to take 18 months.

15A/H27/University of South Carolina Columbia

A. **Project Name:**
Deferred Maintenance

B. **Project Approval:**
Multiple on-going projects.

C. **Statement of Need:**

Additional funding is required to address deferred maintenance projects that involve student safety and utility infrastructure needs. A major portion of the University’s existing underground central steam and steam condensate piping utility infrastructure is over 30 years old and is in need of repair.

D. **Agency Activity Number and Name:**

Note: If more than one activity maps to this project provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring Funds	State Recurring Funds	Federal Funds	Other Funds	Total Funds
462	Operations and Maintenance			\$59,611	\$51,125,437	\$51,185,048
						\$0

E. **Project Description:**

Note: In addition to a basic description, include whether or not this is a capital or non-capital project. If non-capital, explain how this non-recurring appropriation will be spent on non-recurring activities.

Improving and renovating physical facilities is a primary goal of the institution in order to maintain an excellent environment for work and study. This project is a continuation of previous steam replacement and repair projects and seeks to systematically replace, to the extent that funding will allow, steam and condensate piping throughout various areas of the entire USC Columbia campus based on piping age and areas of known system deterioration. In addition, the campus central chilled water distribution system has many very old and dysfunctional chilled water valves that are in need of replacement. Where underground utilities are replaced, adjoining water, storm sewer, sanitary sewer, irrigation, and communications lines will also be upgraded as required and the landscape will be returned to the University standard as well. This project will be part of a multi-year program.

F. **Funding**

Total New Request: **\$15,000,000**

Expenditures to Date:

Identify the source(s) of funds for this appropriation (general fund, surplus, federal funding, local match, etc.):
\$15,000,000 requested from Capital Reserve Funds

G. **Justification for additional future operating costs:**

Will additional annual operating costs be absorbed into your existing budget? If so, what resources will lose funding to facilitate this? **Yes, savings is anticipated.**

If not, will additional funds be needed in the future? **Not anticipated.**

Identify the source of additional funds: **If necessary, student tuition and fees and other revenue.**

Detail the lifecycle cost of the funded project below.

Year	Capital	Operating	Total	State; Non-Recurring	General; Recurring	Federal	Other (Earmarked/ Restricted)	Use of Current FTE	Additional FTEs needed
1	\$15,000,000		\$15M	\$15,000,000	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0
6+	0	0	0	0	0	0	0	0	0

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

#2.2

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

NA

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

General. Lottery

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

LEA: Technology Lottery Funds

F. Summary

Summary of Existing or New Proviso:

\$125,000 of Lottery proceeds designated for technology shall be transferred from the portion designated for two-year institutions to the portion designated for four-year institutions for each University of South Carolina two-year institution that has moved to a four-year status since 2000.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

None

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary

USC Beaufort was previously a two-year institution, but has become a four year institution since 2000. Proviso ensures equitable distribution of Lottery Technology funds between two and four year institutions.

I. Justification

Refer to the instructions for the correct question to answer in this space, based on the action you selected
Directly related to appropriation of Lottery funds in part 1A of Appropriation Act.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)

None – existing proviso

K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline

2.2. (LEA: Technology Lottery Funds) For the purposes of the allocation of technology funds from the lottery proceeds, \$125,000 shall be transferred from the portion designated for two-year institutions to the portion designated for four-year institutions for each University of South Carolina two-year institution that has moved to a four-year status since 2000.

(INSERT PROVISOR FROM FY 2012-13 RENUMBERED PROVISOR BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

#15.1

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

Section 15A. I. USC – A. USC – Non Medicine Unrestricted E&G (Special Item)

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency Specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

USC: Palmetto Poison Center

F. Summary

Summary of Existing or New Proviso:

The University of South Carolina shall expend at least \$150,000 on the Palmetto Poison Center.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

None

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary

Provides that the University

shall spend at least \$150,000 of authorized funds within part 1A of the Appropriation Act on the Palmetto Poison center.

The University will act in accordance with General Assembly directive.

I. Justification

Refer to the instructions for the correct question to answer in this space, based on the action you selected

Relates to funds in part 1A of annual Appropriation Act.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)

None – existing proviso.

K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline

15.1. (USC: Palmetto Poison Center) Of the funds appropriated or authorized herein, the University of South Carolina shall expend at least \$150,000 on the Palmetto Poison Center.

(INSERT PROVISOR FROM FY 2012-13 RENUMBERED PROVISOR BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

#15.2

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

NA

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

University (agency) specific.

D. Action

(Indicate Keep, Amend, Delete, or Add):

Delete

E. Title

Descriptive Proviso Title:

USC: Indirect Cost Recovery Waiver for Summer Food Service Program

F. Summary

Summary of Existing or New Proviso:

Proviso granted partial waiver of the remittance of indirect cost recoveries for a Summer Food Service Program supported by the Federal Department of Agriculture through the Department of Social Services. The waiver could not exceed the amount of direct administrative cost for the program.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

Delete proviso. The Summer Food Program supported by the Department of Agriculture through DSS is no longer in existence at USC.

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary

Not applicable. Summer Food Program at USC has been discontinued.

I. Justification

Refer to the instructions for the correct question to answer in this space, based on the action you selected

Delete. Program referenced has been discontinued.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)

None. No indirect cost from this discontinued program is being remitted to the General Fund of the State.

K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline

~~15.2. (USC: Indirect Cost Recovery Waiver for Summer Food Service Program) The University of South Carolina is granted partial waiver of the remittance of indirect cost recoveries for the Summer Food Service Program supported by the Federal Department of Agriculture through the Department of Social Services. The waiver may not exceed the amount of direct administrative cost for the program.~~

(INSERT PROVISOR FROM FY 2012-13 RENUMBERED PROVISOR BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

#15.3

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):
Section 15A. I. USC – B. USC – Non Medicine Restricted E&G (Special Item)

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency Specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

USC: School Improvement Council

F. Summary

Summary of Existing or New Proviso:

Of the funds appropriated to the USC Columbia Campus, \$100,000 shall be used for the School Improvement Council

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

None.

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary

Provides that \$100,000 of funds appropriated to the University shall be used for the School Improvement Council. The University will act in accordance with General Assembly directive.

I. Justification

Refer to the instructions for the correct question to answer in this space, based on the action you selected

Relates to funds in Part 1A of annual Appropriation Act.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)

None – existing proviso.

K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline

15.3. (USC: School Improvement Council) Of the funds appropriated to the University of South Carolina Columbia Campus, \$100,000 shall be used for the School Improvement Council.

(INSERT PROVISOR FROM FY 2012-13 RENUMBERED PROVISOR BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

#15.4

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):
Section 15A. II. USC Medicine

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

USC: Child Abuse Medical Response Program

F. Summary

Summary of Existing or New Proviso:

USC School of Medicine shall spend at least \$576,160 for the Child Abuse and Neglect Medical Response Program. In addition, when instructed to implement mid-year reductions, the University may not reduce the funds for the Child Abuse and Neglect Medical Response program greater than the percentage stipulated by the B&C Board or General Assembly.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

None.

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary

Specifies a minimum amount of funding for the program and protects program in the event of mid-year reductions. The University will act in accordance with General Assembly directive.

I. Justification

Refer to the instructions for the correct question to answer in this space, based on the action you selected

Relates to funds in part 1A of annual Appropriation Act.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)

None - Existing proviso

K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline

15.4. (USC: Child Abuse Medical Response Program) Of the funds appropriated to the University of South Carolina School of Medicine, not less than \$576,160 shall be expended for the Child Abuse and Neglect Medical Response Program. In addition, when instructed by the Budget and Control Board or the General Assembly to reduce funds by a certain percentage, the university may not reduce the funds for the Child Abuse and Neglect Medical Response program greater than such stipulated percentage.

(INSERT PROVISOR FROM FY 2012-13 RENUMBERED PROVISOR BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

#89.8

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

NA

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

General

D. Action

(Indicate Keep, Amend, Delete, or Add): Keep

E. Title

Descriptive Proviso Title: GP: State Institutions – Revenues & Income

F. Summary

Summary of Existing or New Proviso:

Specifies that funds remitted and on deposit with State Treasurer shall be maintained in specified accounts and that the funds are expended for the purpose for which they are collected.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

None.

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary

Related to Other funds authorization in part 1A of the Appropriation Act and policies with regard to institutional funds on deposit at State Treasurer's Office.

I. Justification

Refer to the instructions for the correct question to answer in this space, based on the action you selected

Related to Other funds authorization in part 1A of annual Appropriation Act.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other) None. Existing Proviso**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

89.8. (GP: State Institutions - Revenues & Income) The University of South Carolina, Clemson University, the Medical University of South Carolina (including the Medical University Hospital), The Citadel, Winthrop University, South Carolina State University, Francis Marion University, University of Charleston, Lander University, Coastal Carolina University, and the Wil Lou Gray Opportunity School shall remit all revenues and income, collected at the respective institutions, to the State Treasurer according to the terms of Section 89.1 of this act, but all such revenues or income so collected, except fees received as regular term tuition, matriculation, and registration, shall be carried in a special continuing account by the State Treasurer, to the credit of the respective institutions, and may be requisitioned by said institutions, in the manner prescribed in Section 11-3-185 of the 1976 Code, and expended to fulfill the purpose for which such fees or income were levied, but no part of such income shall be used for permanent improvements without the express written approval of the Budget and Control Board and the Joint Legislative Capital Bond Review Committee; and it is further required that no such fee or income shall be charged in excess of the amount that is necessary to supply the service, or fulfill the purpose for which such fee or income was charged. Notwithstanding other provisions of this act, funds at state institutions of higher learning derived wholly from athletic or other student contests, from the activities of student organizations, and from the operations of canteens and bookstores, and from approved Private Practice plans at institutions and affiliated agencies may be retained at the institution and expended by the respective institutions only in accord with policies established by the institution's Board of Trustees. Such funds shall be audited annually by the State but the provisions of this act concerning unclassified personnel compensation, travel, equipment purchases and other purchasing regulations shall not apply to the use of these funds.

(INSERT PROVISOR FROM FY 2012-13 RENUMBERED PROVISOR BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

89.16

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

General proviso affecting the University.

D. Action

(Indicate Keep, Amend, Delete, or Add):

Amend

E. Title

Descriptive Proviso Title:

GP: Allowance for Residences & Compensation Restrictions

F. Summary

Summary of Existing or New Proviso:

Proviso permits employees to occupy certain residences owned by the state agencies. Among other things the Proviso also specifies receipt of perquisites by state officials.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

Delete reference to property no longer owned by the University of South Carolina.

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary

Proviso as a whole may still be necessary. However, reference to Bell Camp Facility owned by the University of South Carolina and permission for employees to occupy those facilities should be deleted.

I. Justification

Refer to the instructions for the correct question to answer in this space, based on the action you selected

Delete – Bell Camp Facility no longer owned by the University.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)

None

K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline

89.16. (GP: Allowance for Residences & Compensation Restrictions) That salaries paid to officers and employees of the State, including its several boards, commissions, and institutions shall be in full for all services rendered, and no perquisites of office or of employment shall be allowed in addition thereto, but such perquisites, commodities, services or other benefits shall be charged for at the prevailing local value and without the purpose or effect of increasing the compensation of said officer or employee. The charge for these items may be payroll deducted at the discretion of the Comptroller General or the chief financial officer at each agency maintaining its own payroll system. This shall not apply to the Governor's Mansion, nor for department-owned housing used for recruitment and training of Mental Health Professionals, nor to guards at any of

the state's penal institutions and nurses and attendants at the Department of Mental Health, and the Department of Disabilities and Special Needs, and registered nurses providing clinical care at the MUSC Medical Center, nor to the Superintendent and staff of John de la Howe School, nor to the cottage parents and staff of Wil Lou Gray Opportunity School, nor to full-time or part-time staff who work after regular working hours in the SLED Communications Center or Maintenance Area, nor to adult staff at the Governor's School for Science and Mathematics who are required to stay on campus by the institution because of job requirements or program participation. The presidents of those state institutions of higher learning authorized to provide on-campus residential facilities for students may be permitted to occupy residences on the grounds of such institutions without charge.

Any state institution of higher learning may provide a housing allowance to the president in lieu of a residential facility, the amount to be approved by the Budget and Control Board.

That the following may be permitted to occupy residences owned by the respective departments without charge: the Director of the Department of Mental Health; the Farm Director, Farm Managers, and Specialists employed at the Wateree River Correctional Institution; the South Carolina State Commission of Forestry fire tower operators, forestry aides, and caretaker at central headquarters; the Department of Natural Resources' Game Management Personnel, Fish Hatchery Superintendents, Lake Superintendent, and Fort Johnson Superintendent; the Department of Parks, Recreation and Tourism field personnel in the State Parks Division; Director of Wil Lou Gray Opportunity School; President of the School for the Deaf and the Blind; houseparents for the Commission for the Blind; South Carolina Department of Health and Environmental Control personnel at the State Park Health Facility and Camp Burnt Gin; Residence Life Coordinators at Lander University; Residence Life Directors, temporary and transition employees, student interns, and emergency personnel at Winthrop University; Farm Superintendent at Winthrop University; Residence Hall Directors at the College of Charleston; Clemson University's Head Football Coach; the Department of Disabilities and Special Needs' physicians and other professionals at Whitten Center, Clemson University Off-Campus Agricultural Staff and Housing Area Coordinators; ~~and University of South Carolina's Manager of Bell Camp Facility, Housing Maintenance Night Supervisors, Residence Life Directors, temporary and transition employees, and emergency medical personnel;~~ TriCounty Technical College's Bridge to Clemson Resident and Area Directors. Except in the case of elected officials, the fair market rental value of any residence furnished to a state employee shall be reported by the state agency furnishing the residence to the Agency Head Salary Commission, and the Division of Budget and Analyses by October first, of each fiscal year.

All salaries paid by departments and institutions shall be in accord with a uniform classification and compensation plan, approved by the Budget and Control Board, applicable to all personnel of the State Government whose compensation is not specifically fixed in this act. Such plan shall include all employees regardless of the source of funds from which payment for personal service is drawn. The Division of Budget and Analyses of the Budget and Control Board is authorized to approve temporary salary adjustments for classified and unclassified employees who perform temporary duties which are limited by time and/or funds. When approved, a temporary salary adjustment shall not be added to an employee's base salary and shall end when the duties are completed and/or the funds expire. Academic personnel of the institutions of higher learning and other individual or group of positions that cannot practically be covered by the plan may be excluded therefrom but their compensations as approved by the Division of Budget and Analyses shall, nevertheless, be subject to review by the Budget and Control Board. Salary appropriations for employees fixed in this act shall be in full for all services rendered, and no supplements from other sources shall be permitted or approved by the Budget and Control Board. With the exception of travel and subsistence, legislative study committees shall not compensate any person who is otherwise employed as a full-time state employee. Salaries of the heads of all agencies of the State Government shall be specifically fixed in this act and no salary shall be paid any agency head whose salary is not so fixed. Commuter mileage on non-exempt state vehicles shall be considered as income and reported by the Comptroller General in accordance with IRS regulations. As long as there is no impact on appropriated funds, state agencies and institutions shall be allowed to spend public funds and/or other funds for designated employee award programs which shall have written criteria approved by the agency governing board or commission. For purposes of this section, monetary awards, if any, shall not be considered a part of an employee's base salary, a salary supplement, or a perquisite of employment. The names of all employees receiving monetary awards and the amounts received shall be reported annually to the South Carolina Division of Budget and Analyses.

In the case of lodging furnished by certain higher education institutions to employees, the prevailing local rate does not apply if the institution meets the exceptions for inadequate rent described in the current Internal Revenue Code Section 119(d)(2). To meet the exception, rental rates must equal the lesser of five percent of the appraised value of the qualified campus lodging, or the average of the rentals paid by individuals (other than employees or students of the educational institution) during the calendar year for lodging provided by the educational institution which is comparable to the qualified campus lodging provided to the employee, over the rent paid by the employee for the qualified campus lodging during the calendar year. The appraised value shall be determined as of the close of the calendar year in which the taxable year begins, or, in the case of a rental period not greater than one year, at any time during the calendar year in which the period begins.

(INSERT PROVISIO FROM FY 2012-13 RENUMBERED PROVISIO BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

#89.17

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

NA

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

General

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

GP: Universities & Colleges – Allowance for Presidents

F. Summary

Summary of Existing or New Proviso:

University Presidents may not be paid a fixed allowance for personal expenses. Reimbursements may be made with proper documentation.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

None. Keep as is

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary

Provides institutions with authority to reimburse Presidents for personal expenses incurred while in the performance of their official duties.

I. Justification

Refer to the instructions for the correct question to answer in this space, based on the action you selected

Relates to expenditure of funds in part 1A of annual Appropriation Act.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)

None. Existing proviso

K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline

89.17. (GP: Universities & Colleges - Allowance for Presidents) Presidents of the University of South Carolina, Clemson University, the Medical University of South Carolina, The Citadel, Winthrop University, South Carolina State University, Francis Marion University, University of Charleston, Coastal Carolina University and Lander University must not be paid a fixed allowance for personal expenses incurred in connection with the performance of their official duties. Reimbursements may be made to the presidents from funds available to their respective institutions for any personal expenses incurred provided that all requests for reimbursement are supported by properly documented vouchers processed through the normal accounting procedures of the institutions.

(INSERT PROVISOR FROM FY 2012-13 RENUMBERED PROVISOR BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

#89.70

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

NA

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Research University specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

GP: LightRail

F. Summary

Summary of Existing or New Proviso:

Specifies that the research universities shall plan, procure, administer, oversee, and manage all functions associated with the South Carolina LightRail project which is unique to these three institutions.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

None.

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary

Provides specifics requirements and exemptions with regard to implementation of S.C. LightRail. There is no direct affect on the expenditure or appropriation of funds.

I. Justification

Refer to the instructions for the correct question to answer in this space, based on the action you selected
Proviso relates to implementation of a specific project.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)

None. Existing proviso

K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline

89.70. (GP: LightRail) Pursuant to this provision the three research universities: Clemson University, the Medical University of South Carolina, and the University of South Carolina-Columbia, are authorized and directed to plan, procure, administer, oversee, and manage all functions associated with the South Carolina LightRail and are thereby exempt from the oversight and project management regulations of the Budget and Control Board, Division of State Information Technology. South Carolina LightRail is an academic network for the use of the state's three research universities for the exchange of information directly related to their mission and must not carry commercial or K-12 traffic originated in South Carolina. For the current fiscal year, public or private organizations and entities may be provided access only through formal documented partnerships with one or more of the three research universities. On February first of the current fiscal year, the entity managing the network must submit to the Chairman of the House Ways and Means Committee and the Chairman of the Senate Finance Committee a report specifically identifying each entity with access to the network and any payment, including without limitation in-kind payment, that each such organization and entity is making for access to the network.

(INSERT PROVISOR FROM FY 2012-13 RENUMBERED PROVISOR BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

#89.122

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

NA

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

General / Specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Amend

E. Title

Descriptive Proviso Title:

GP: USC Greenville Medical School

F. Summary

Summary of Existing or New Proviso:

Specifies that no State General Funds shall be directed to the Greenville School of Medicine and that no Other funds shall be transferred to that school except funds specifically designated for that school.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

Amend to update fiscal year reference.

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary

Directs that Greenville School of Medicine operations may not be supported with funds from elsewhere within the USC system.

I. Justification

Refer to the instructions for the correct question to answer in this space, based on the action you selected

Relates to authorization in part 1A of annual Appropriation Act.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)

None. Existing proviso.

K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline

89.122. (GP: USC Greenville Medical School) It is the intent of the General Assembly that during Fiscal Year ~~2011-12~~ 2012-13, no general funds shall be appropriated for the new medical school at the University of South Carolina in Greenville. In addition, no state funds may be transferred from state earmarked or restricted funds held by the University of South Carolina to the medical school except for grants, contributions, contractual payments, and tuition and required fees for students attending the new medical school at the University of South Carolina in Greenville that are specifically designated for the medical school at the University of South Carolina in Greenville.

(INSERT PROVISOR FROM FY 2012-13 RENUMBERED PROVISOR BASE HERE)

Federal Aid Justification

04-66-06268-02

Summary

Award Title	UNIVERSITY CENTER ECONOMIC DEVELOPMENT PROGRAM (YEAR 3)		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	11.303 ECONOMIC DEVELOPMENT_TECHNICAL ASSISTANCE
Award Number (Federal)	04-66-06268-02	Start Date	07/01/12
		Federal Agency	Department of Commerce (13)
Award Number (State)		End Date	06/30/13
		Federal Subagency	Economic Development Administration (1325)
Award Period	Other	→ If "Other", explain:	ARE LIKELY TO BE AWARDED FOR 2012-2013

Financial

Total Award Amount	\$ 142,880.00	Amount Available in FY 2012-13	\$ 142,880.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	NO		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	Answer and elaboration here.		

Federal Aid Justification

04-66-06268-02

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

CHAD HARDAWAY, PRINCIPAL INVESTIGATOR

Federal Aid Justification

SP4800-11-21182

Summary

Award Title	PROCUREMENT TECHNICAL ASSISTANCE PROGRAM FOR BUSINESS FIRMS (STATE DIRECTORS OFFICE)		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	12.002 PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS
Award Number (Federal)	SP4800-11-21182	Start Date	07/01/12
		Federal Agency	Department of Defense (except military departments) (97)
Award Number (State)		End Date	06/30/13
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	ARE LIKELY TO BE AWARDED FOR 2012-2013

Financial

Total Award Amount	\$ 123,121.00	Amount Available in FY 2012-13	\$ 123,121.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	SUB FUND 3035
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 33%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	Answer and elaboration here.		

Federal Aid Justification

SP4800-11-21182

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

GRANT SPECIFIC COST SHARE OBLIGATION WILL BE MET WITH EXISTING INSTITUTIONAL FUNDS OR IN-KIND CONTRIBUTIONS DURING THE GRANT PERIOD.

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

MICHELLE ABRAHAM, PRINCIPAL INVESTIGATOR

Federal Aid Justification

G10AC00073

Summary

Award Title	OPERATION OF THE MID-AMERICA INTEGRATED SEISMIC NETWORK = 2010-2014 - USC		
CFDA Number/Title	(15.807) Earthquake Hazards Reduction Program	→ If "Other", identify:	
Award Number (Federal)	G10AC00073	Start Date	07/01/12
		Federal Agency	Department of the Interior (14)
Award Number (State)		End Date	06/30/13
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	ARE LIKELY TO BE AWARDED FOR 2012-2013

Financial

Total Award Amount	\$ 167,917.00	Amount Available in FY 2012-13	\$ 167,917.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type		If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 33%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	Answer and elaboration here.		

Federal Aid Justification

G10AC00073

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

THOMAS OWENS, PRINCIPAL INVESTIGATOR

Federal Aid Justification

1JS09005

Summary

Award Title	MULTI-AGENCY APPROACH TO IMPROVING THE JUVENILE JUSTICE SYSTEM		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	16.523 JUVENILE ACCOUNTABILITY BLOCK GRANTS
Award Number (Federal)	1JS09005	Start Date	04/01/12
		Federal Agency	Department of Justice (15)
Award Number (State)		End Date	03/31/13
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	ARE LIKELY TO BE AWARDED FOR 2012-2013

Financial

Total Award Amount	\$ 163,650.00	Amount Available in FY 2012-13	\$ 163,650.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	SUB FUND 3035
Local Match Required?		If "Yes", describe	
Assistance Type	Block Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 20%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	Answer and elaboration here.		

Federal Aid Justification

1JS09005

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

GRANT SPECIFIC COST SHARE OBLIGATION WILL BE MET WITH EXISTING INSTITUTIONAL FUNDS OR IN-KIND CONTRIBUTIONS DURING THE GRANT PERIOD.

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

CAROLYN MORRIS, PRINCIPAL INVESTIGATOR

Federal Aid Justification

2009-DI-BX-0140

Summary

Award Title	STUDENT CLINICAL PRACTICE AND TRAINING PROJECT		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	16.753 CONGRESSIONALLY RECOMMENDED AWARDS
Award Number (Federal)	2009-DI-BX-0140	Start Date	07/01/09
		Federal Agency	Department of Justice (15)
Award Number (State)		End Date	06/30/12
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	PAY BE PURSUED FOR THE 2012-2013

Financial

Total Award Amount	\$ 100,000.00	Amount Available in FY 2012-13	
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 33%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	Answer and elaboration here.		

Federal Aid Justification

2009-DI-BX-0140

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

THOMAS LECLAIR, PRINCIPAL INVESTIGATOR

Federal Aid Justification

LG07-09-009509

Summary

Award Title	ASERL COLABORATIVE FEDERAL DEPOSITORY PROJECT		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	45.312 NATIONAL LEADERSHIP GRANTS
Award Number (Federal)	LG07-09-009509	Start Date	10/01/12
		Federal Agency	National Foundation on the Arts and the Humanities (59)
Award Number (State)		End Date	09/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 62,136.00	Amount Available in FY 2012-13	\$ 62,136.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	SUB FUND 3035
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 30%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

LG07-09-009509

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

GRANT SPECIFIC COST SHARE OBLIGATION WILL BE MET WITH EXISTING INSTITUTIONAL FUNDS OR IN-KIND CONTRIBUTIONS DURING THE GRANT PERIOD.

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

WILLIAM SUDDUTH, PRINCIPAL INVESTIGATOR

Federal Aid Justification

RE02-10-0008-10

Summary

Award Title	CULTURAL HERITAGE INFORMATICS LEADERSHIP (CHIL): AN EXPERIMENT IN RESPONSIVE DOCTORAL STUDIES		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	45.313 LAURA BUSH 21ST CENTURY LIBRARIAN PROGRAM
Award Number (Federal)	RE02-10-0008-10	Start Date	08/01/10
		Federal Agency	National Foundation on the Arts and the Humanities (59)
Award Number (State)		End Date	07/31/14
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 857,489.00	Amount Available in FY 2012-13	\$ 250,000.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	SUB FUND 3035
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 33%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

RE02-10-0008-10

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

GRANT SPECIFIC COST SHARE OBLIGATION WILL BE MET WITH EXISTING INSTITUTIONAL FUNDS OR IN-KIND CONTRIBUTIONS DURING THE GRANT PERIOD.

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

SAMANTHA HASTINGS, PRINCIPAL INVESTIGATOR

Federal Aid Justification

78-TA

Summary

Award Title	REV & USARRAYMONITOR MAINTENANCE		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	47.050 GEOSCIENCES
Award Number (Federal)	78-TA	Start Date	01/01/12
		Federal Agency	National Science Foundation (49)
Award Number (State)		End Date	12/31/13
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	ARE LIKELY TO BE RE-AWARDED FOR 2012-2013

Financial

Total Award Amount	\$ 23,000.00	Amount Available in FY 2012-13	\$ 23,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 33%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

78-TA

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

THOMAS OWENS, PRINCIPAL INVESTIGATOR

Federal Aid Justification

BSC-1063341

Summary

Award Title	WORKSHOP ON LAY PUBLIC KNOWLEDGE OF SCIENCE		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	47.075 SOCIAL, BEHAVIORAL, AND ECONOMIC SCIENCES
Award Number (Federal)	BSC-1063341	Start Date	09/15/12
		Federal Agency	National Science Foundation (49)
Award Number (State)		End Date	11/30/13
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	ARE LIKELY TO BE RE-AWARDED FOR 2012-2013

Financial

Total Award Amount	\$ 49,946.00	Amount Available in FY 2012-13	\$ 49,946.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 26%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

BSC-1063341

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

TIMOTHY MOUSSEAU, PRINCIPAL INVESTIGATOR

Federal Aid Justification

11-02-052, DUE-0440568, DUE-0653164, DUE-0728665, DUE-0850208, DUE-1035379

Summary

Award Title	EDUCATION AND HUMAN RESOURCES			
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	47.076 EDUCATION AND HUMAN RESOURCES
Award Number (Federal)	11-02-052, DUE-0440568, DUE-0653164, DUE-0728665, DUE-0850208, DUE-1035379	Start Date	09/15/10	Federal Agency National Science Foundation (49)
Award Number (State)		End Date	08/31/15	Federal Subagency
Award Period	Continuing	→	If "Other", explain:	

Financial

Total Award Amount	\$ 6,560,456.00	Amount Available in FY 2012-13	\$ 1,000,000.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	SUB FUND 3035
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 24%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

11-02-052, DUE-0440568, DUE-0653164, DUE-0728665, DUE-0850208, DUE-1035379

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

GRANT SPECIFIC COST SHARE OBLIGATION WILL BE MET WITH EXISTING INSTITUTIONAL FUNDS OR IN-KIND CONTRIBUTIONS DURING THE GRANT PERIOD.

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

ROBERT PETRULIS, PRINCIPAL INVESTIGATOR

Federal Aid Justification

1-603001Z004332

Summary

Award Title	SBDC RENEWAL FOR CURRENT RECIPIENT ORGANIZATIONS - CY 2012 (USC)		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	59.037 SMALL BUSINESS DEVELOPMENT CENTERS
Award Number (Federal)	1-603001Z004332	Start Date	01/01/12
		Federal Agency	Small Business Administration (73)
Award Number (State)		End Date	12/31/12
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	ARE LIKELY TO BE RE-AWARDED FOR 2012-2013

Financial

Total Award Amount	\$ 676,247.00	Amount Available in FY 2012-13	\$ 676,247.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	SUB FUND 3035
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 20%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

1-603001Z004332

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

GRANT SPECIFIC COST SHARE OBLIGATION WILL BE MET WITH EXISTING INSTITUTIONAL FUNDS OR IN-KIND CONTRIBUTIONS DURING THE GRANT PERIOD.

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

MICHELLE ABRAHAM, PRINCIPAL INVESTIGATOR

Federal Aid Justification

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Summary

Award Title	SANKOFA: UNDERSTANDING SIERRA LEONES HISTORY, LANGUAGE, AND CULTURE TO TEACH FUTURE GENERATIONS				
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	84.021 OVERSEAS PROGRAMS - GROUP PROJECTS ABROAD	
Award Number (Federal)		Start Date		Federal Agency	Department of Education (91)
Award Number (State)		End Date		Federal Subagency	
Award Period	Continuing	→	If "Other", explain:		

Financial

Total Award Amount	\$ 93,466.00	Amount Available in FY 2012-13	\$ 93,466.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	SUB FUND 3035
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	NO		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

0

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

GRANT SPECIFIC COST SHARE OBLIGATION WILL BE MET WITH EXISTING INSTITUTIONAL FUNDS OR IN-KIND CONTRIBUTIONS DURING THE GRANT PERIOD.

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

GLORIA BOUTTE, PRINCIPAL INVESTIGATOR

Federal Aid Justification

12CO308

Summary

Award Title	PROJECT CREATE 2012-2013				
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	84.027 SPECIAL EDUCATION_GRANTS TO STATES	
Award Number (Federal)	12CO308	Start Date	07/01/12	Federal Agency	Department of Education (91)
Award Number (State)		End Date	06/30/13	Federal Subagency	
Award Period	Other	→	If "Other", explain:	ARE LIKELY TO BE RE-AWARDED FOR 2012-2013	

Financial

Total Award Amount	\$ 180,471.00	Amount Available in FY 2012-13	\$ 180,471.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	NO		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

12CO308

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

ELAINE FRANK, PRINCIPAL INVESTIGATOR

Federal Aid Justification

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Summary

Award Title	GANN PROGRAM IN THE DEPARTMENT OF BIOLOGICAL SCIENCES				
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	84.200 GRADUATE ASSISTANCE IN AREAS OF NATIONAL NEED	
Award Number (Federal)		Start Date	08/15/12	Federal Agency	Department of Education (91)
Award Number (State)		End Date	08/14/13	Federal Subagency	
Award Period	Continuing	→	If "Other", explain:		

Financial

Total Award Amount	\$ 349,228.00	Amount Available in FY 2012-13	\$ 50,000.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	SUB FUND 3035
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	NO		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

0

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

GRANT SPECIFIC COST SHARE OBLIGATION WILL BE MET WITH EXISTING INSTITUTIONAL FUNDS OR IN-KIND CONTRIBUTIONS DURING THE GRANT PERIOD.

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

HIRIAM MCDADE, PRINCIPAL INVESTIGATOR

Federal Aid Justification

H325D090025, H325K080303, H325K080321

Summary

Award Title	PREPARATION OF LEADERSHIP PERSONNEL				
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	84.325 SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES	
Award Number (Federal)	H325D090025, H325K080303, H325K080321	Start Date	07/01/12	Federal Agency	Department of Education (91)
Award Number (State)		End Date	06/30/13	Federal Subagency	
Award Period	Continuing	→	If "Other", explain:		

Financial

Total Award Amount	\$ 4,071,545.00	Amount Available in FY 2012-13	\$ 797,957.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 8%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

H325D090025, H325K080303, H325K080321

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

WILLIAM BROWN, PRINCIPAL INVESTIGATOR

Federal Aid Justification

SC CHE/USDE

Summary

Award Title	NATURE - BASED INQUIRY				
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	84.367 IMPROVING TEACHER QUALITY STATE GRANTS	
Award Number (Federal)	SC CHE/USDE	Start Date	07/01/12	Federal Agency	Department of Education (91)
Award Number (State)		End Date	06/30/13	Federal Subagency	
Award Period	Continuing	→		If "Other", explain:	

Financial

Total Award Amount	\$ 72,500.00	Amount Available in FY 2012-13	\$ 72,500.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	SUB FUND 3035
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 8%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

SC CHE/USDE

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

GRANT SPECIFIC COST SHARE OBLIGATION WILL BE MET WITH EXISTING INSTITUTIONAL FUNDS OR IN-KIND CONTRIBUTIONS DURING THE GRANT PERIOD.

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

DAVID VIRTUE, PRINCIPAL INVESTIGATOR

Federal Aid Justification

NAR11-PS1004911

Summary

Award Title	THE PAPERS OF HOWARD THURMAN, VOLUME 2		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS
Award Number (Federal)	NAR11-PS1004911	Start Date	07/01/12
		Federal Agency	National Archives and Records Administration (88)
Award Number (State)		End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 7,999.00	Amount Available in FY 2012-13	\$ 7,999.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	SUB FUND 3035
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	NO		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

NAR11-PS1004911

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

GRANT SPECIFIC COST SHARE OBLIGATION WILL BE MET WITH EXISTING INSTITUTIONAL FUNDS OR IN-KIND CONTRIBUTIONS DURING THE GRANT PERIOD.

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

JIM DENTON, PRINCIPAL INVESTIGATOR

Federal Aid Justification

5UB6HP20187-03

Summary

Award Title	SOUTH CAROLINA PUBLIC HEALTH TRAINING CENTER (YEAR 3)		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	93.249 PUBLIC HEALTH TRAINING CENTERS GRANT PROGRAM
Award Number (Federal)	5UB6HP20187-03	Start Date	07/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 650,000.00	Amount Available in FY 2012-13	\$ 650,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Cooperative Agreement	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 8%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

5UB6HP20187-03

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

GREGORY HAND, PRINCIPAL INVESTIGATOR

Federal Aid Justification

5H4BHS155450200

Summary

Award Title	SOUTH CAROLINA POISON CENTER SUPPORT AND ENHANCEMENT PROJECT		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	93.253 POISON CENTER SUPPORT AND ENHANCEMENT GRANT PROGRAM
Award Number (Federal)	5H4BHS155450200	Start Date	09/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	08/31/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 371,933.00	Amount Available in FY 2012-13	\$ 371,933.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 10%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

5H4BHS155450200

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

JILL MICHAELS, PRINCIPAL INVESTIGATOR

Federal Aid Justification

2A10HP00135-13

Summary

Award Title	<input type="text" value="ADVANCED EDUCATION NURSING TRAINEESHIP PROGRAM FY 2013"/>		
CFDA Number/Title	<input type="text" value="(XX.XXX) Other CFDA"/>	→ If "Other", identify:	<input type="text" value="93.358 NATIONAL CENTER FOR RESEARCH RESOURCES"/>
Award Number (Federal)	<input type="text" value="2A10HP00135-13"/>	Start Date	<input type="text" value="07/01/12"/>
		Federal Agency	<input type="text" value="Department of Health and Human Services (75)"/>
Award Number (State)	<input type="text"/>	End Date	<input type="text" value="06/30/13"/>
		Federal Subagency	<input type="text"/>
Award Period	<input type="text" value="Other"/>	→ If "Other", explain:	<input type="text" value="ARE LIKELY TO BE RE-AWARDED FOR 2012-2013"/>

Financial

Total Award Amount	<input type="text" value="\$ 44,402.00"/>	Amount Available in FY 2012-13	<input type="text" value="\$ 44,402.00"/>
State Match Required?	<input type="text" value="No"/>	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	<input type="text"/>
Local Match Required?	<input type="text" value="No"/>	If "Yes", describe	<input type="text"/>
Assistance Type	<input type="text" value="Project Grant"/>	If "Other", explain	<input type="text"/>
Is administrative and/or indirect cost recovery permitted? If so, explain:	<input type="text" value="NO"/>		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	<input type="text" value="NO"/>		

Federal Aid Justification

2A10HP00135-13

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

PEGGY HEWLETT, PRINCIPAL, INVESTIGATOR

Federal Aid Justification

2R25RR018542-05

Summary

Award Title	SCienceLAB		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	93.389 NATIONAL CENTER FOR RESEARCH RESOURCES
Award Number (Federal)	2R25RR018542-05	Start Date	09/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	08/31/13
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	ARE LIKELY TO BE RE-AWARDED FOR 2012-2013

Financial

Total Award Amount	\$ 371,933.00	Amount Available in FY 2012-13	\$ 371,933.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 8%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

2R25RR018542-05

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

BERTEN ELY, PRINCIPAL INVESTIGATOR

Federal Aid Justification

06-03-11-PE&S

Summary

Award Title	PASOS FOR PARENTS				
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	93.590 COMMUNITY=BASED CHILD ABUSE PREVENTION GRANTS	
Award Number (Federal)	06-03-11-PE&S	Start Date	09/01/12	Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	08/31/13	Federal Subagency	
Award Period	Other	→	If "Other", explain:	ARE LIKELY TO BE RE-AWARDED FOR 2012-2013	

Financial

Total Award Amount	\$ 40,000.00	Amount Available in FY 2012-13	\$ 40,000.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	SUB FUND 3035
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	NO		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

06-03-11-PE&S

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

GRANT SPECIFIC COST SHARE OBLIGATION WILL BE MET WITH EXISTING INSTITUTIONAL FUNDS OR IN-KIND CONTRIBUTIONS DURING THE GRANT PERIOD.

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

JULIE SMITHWICK-LEON, PRINCIPAL INVESTIGATOR

Federal Aid Justification

5T32GM081740-05

Summary

Award Title	BIOMEDICAL=BEHAVIORAL INTERFACE: PREVENTION AND DEVELOPMENTAL SCIENCES TRAINING		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	93.859 BIOMEDICAL RESEARCH AND RESEARCH TRAINING
Award Number (Federal)	5T32GM081740-05	Start Date	09/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	08/31/13
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	ARE LIKELY TO BE RE-AWARDED FOR 2012-2013

Financial

Total Award Amount	\$ 218,287.00	Amount Available in FY 2012-13	\$ 218,287.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 8%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

5T32GM081740-05

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

RON PRINZ, PRINCIPAL INVESTIGATOR

Federal Aid Justification

5A03HP01181-17

Summary

Award Title	PUBLIC HEALTH TRAINEESHIP		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	93.964 PUBLIC HEALTH TRAINEESHIPS
Award Number (Federal)	5A03HP01181-17	Start Date	09/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	08/31/13
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	ARE LIKELY TO BE RE-AWARDED FOR 2012-2013

Financial

Total Award Amount	\$ 36,558.00	Amount Available in FY 2012-13	\$ 36,558.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	NO		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

5A03HP01181-17

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

CHERYL ADDY, PRINCIPAL INVESTIGATOR

Federal Aid Justification

5UBAHP19212-03

Summary

Award Title	PALMETTO STATE GERIATRIC EDUCATION CENTER II		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	93.969 GERIATRIC EDUCATION CENTERS
Award Number (Federal)	5UBAHP19212-03	Start Date	09/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	08/31/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 19,440.00	Amount Available in FY 2012-13	\$ 19,440.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Cooperative Agreement	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	NO		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

SUBAHP19212-03

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

KATHERINE LEATH, PRINCIPAL INVESTIGATOR

Federal Aid Justification

GREENVILLE HOSPITAL

Summary

Award Title	MEDICAL EDUCATION/ MEDICAID ENHANCE TRAINING				
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	93.998	
Award Number (Federal)	GREENVILLE HOSPITAL	Start Date	06/01/06	Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	12/31/13	Federal Subagency	
Award Period	Continuing	→	If "Other", explain:		

Financial

Total Award Amount	\$ 1,865,000.00	Amount Available in FY 2012-13	\$ 50,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	NO		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

GREENVILLE HOSPITAL

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

DR. JOSEPH DIPIRO, PRINCIPAL INVESTIGATOR

Federal Aid Justification

University Research Grants and Contracts as well as Student Financial Aid are not included per Section 2-65-100 (3) of the South Carolina Federal and Other Funds Oversight Act (Section 2-65-10 et seq.)

Summary

Award Title	<input type="text"/>		
CFDA Number/Title	<input type="text"/>	→ If "Other", identify:	<input type="text"/>
Award Number (Federal)	<input type="text"/>	Start Date	<input type="text"/>
		Federal Agency	<input type="text"/>
Award Number (State)	<input type="text"/>	End Date	<input type="text"/>
		Federal Subagency	<input type="text"/>
Award Period	<input type="text"/>	→ If "Other", explain:	<input type="text"/>

Financial

Total Award Amount	<input type="text"/>	Amount Available in FY 2012-13	<input type="text"/>
State Match Required?	<input type="text"/>	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	<input type="text"/>
Local Match Required?	<input type="text"/>	If "Yes", describe	<input type="text"/>
Assistance Type	<input type="text"/>	If "Other", explain	<input type="text"/>
Is administrative and/or indirect cost recovery permitted? If so, explain:	<input type="text" value="Explanation would be here."/>		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	<input type="text" value="Answer and elaboration here."/>		

Federal Aid Justification

University Research Grants and Contracts as well as Student Financial Aid are not included per Section 2-65-100 (3) of the South Carolina Federal and Other Funds Oversight Act (Section 2-65-10 et seq.)

Questions

How is the use of these funds essential to your agency's mission?

Text.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

Text.

What outcome and/or performance measures will you track and/or report on in association with this award?

Text.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Text.

Federal Aid Justification	0
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Summary

Award Title					
CFDA Number/Title		→	If "Other", identify:		
Award Number (Federal)		Start Date		Federal Agency	
Award Number (State)		End Date		Federal Subagency	
Award Period		→		If "Other", explain:	

Financial

Total Award Amount		Amount Available in FY 2012-13	
State Match Required?		If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?		If "Yes", describe	
Assistance Type		If "Other", explain	

Is administrative and/or indirect cost recovery permitted? If so, explain: Explanation would be here.

Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed? Answer and elaboration here.

FY 2012-13 Agency Budget Request	Agency Code	Agency Name
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Federal Aid Justification	0
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Questions

How is the use of these funds essential to your agency's mission?

Text.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

Text.

What outcome and/or performance measures will you track and/or report on in association with this award?

Text.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Text.

Federal Aid Justification

N00244111000710

Summary

Award Title	ESTONIAN DEFENSE COMMUNITY HIV/STI EDUCATION AND PREVENTION PROGRAM		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	12.350 DEPARTMENT OF DEFENSE HIV/AIDS PREVENTION PROGRAM
Award Number (Federal)	N00244111000710	Start Date	07/01/12
		Federal Agency	Department of Defense (except military departments) (97)
Award Number (State)		End Date	06/30/13
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	ARE LIKELY TO BE AWARDED FOR 2012-2013

Financial

Total Award Amount	\$ 199,941.00	Amount Available in FY 2012-13	\$ 199,941.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 33%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

N00244111000710

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

DAVID PARKER, PRINCIPAL INVESTIGATOR

Federal Aid Justification

H129B100022

Summary

Award Title	LONG TERM TRAINING: VOCATIONAL REHABILITATION		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	84.129 REHABILITATION LONG-TERM TRAINING
Award Number (Federal)	H129B100022	Start Date	07/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 150,000.00	Amount Available in FY 2012-13	\$ 150,000.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	SUB FUND 3035
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 8%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

H129B100022

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

GRANT SPECIFIC COST SHARE OBLIGATION WILL BE MET WITH EXISTING INSTITUTIONAL FUNDS OR IN-KIND CONTRIBUTIONS DURING THE GRANT PERIOD.

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

LINDA LEECH, PRINCIPAL INVESTIGATOR

Federal Aid Justification

Summary

Award Title	SOUTH CAROLINA ASSISTIVE TECHNOLOGY PROGRAM		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	84.224 ASSISTIVE TECHNOLOGY
Award Number (Federal)		Start Date	07/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	06/30/13
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	MAY BE PURSUED FOR THE 2012-2013

Financial

Total Award Amount	\$ 251,701.00	Amount Available in FY 2012-13	
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 10%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

RICHARD FERRANTE, PRINCIPAL INVESTIGATOR

Federal Aid Justification

1A22HP21708-02

Summary

Award Title	TRAINEESHIPS FOR NURSE ANESTHETISTS		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	93.124 NURSE ANESTHETIST TRAINEESHIPS
Award Number (Federal)	1A22HP21708-02	Start Date	07/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	06/30/13
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	ARE LIKELY TO BE AWARDED FOR 2012-2013

Financial

Total Award Amount	\$ 8,724.00	Amount Available in FY 2012-13	\$ 8,724.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	NO		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

1A22HP21708-02

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

JAMES BUGGY, PRINCIPAL INVESTIGATOR

Federal Aid Justification

EMERY UNIVERSITY

Summary

Award Title	SOUTH CAROLINA HIV/AIDS CLINICAL TRAINING CENTER		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	93.145 AIDS EDUCATION AND TRAINING CENTERS
Award Number (Federal)	EMERY UNIVERSITY	Start Date	07/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	06/30/13
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	ARE LIKELY TO BE AWARDED FOR 2012-2013

Financial

Total Award Amount	\$ 162,307.00	Amount Available in FY 2012-13	\$ 162,307.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	NO		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

DIVYA AHUJA, PRINCIPAL INVESTIGATOR

Federal Aid Justification

5U59DD000268-06

Summary

Award Title	SOUTH CAROLINA DISABILITY AND HEALTH PROJECT		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	93.184 DISABILITIES PREVENTION
Award Number (Federal)	5U59DD000268-06	Start Date	07/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	06/30/13
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	MAY BE PURSUED FOR THE 2012-2013

Financial

Total Award Amount	\$ 300,000.00	Amount Available in FY 2012-13	
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Cooperative Agreement	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 30%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

5U59DD000268-06

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

SUZANNE MCDERMOTT, PRINCIPAL INVESTIGATOR

Federal Aid Justification

1K02HS017013-02

Summary

Award Title	CHRONIC CARE QUALITY IMPROVEMENT LEARNING LABORATORY (CQuILL)		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	93.226 RESEARCH ON HEALTHCARE COSTS, QUALITY AND OUTCOMES
Award Number (Federal)	1K02HS017013-02	Start Date	07/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	06/30/13
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	MAY BE PURSUED FOR THE 2012-2013

Financial

Total Award Amount	\$ 97,537.00	Amount Available in FY 2012-13	
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 8%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

1K02HS017013-02

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

KEVIN BENNETT, PRINCIPAL INVESTIGATOR

Federal Aid Justification

6K01HP205050102

Summary

Award Title	GERIATRIC ACADEMIC CAREER AWARD (2010- 2015)		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	93.250 GERIATRIC ACADEMIC CAREER AWARDS
Award Number (Federal)	6K01HP205050102	Start Date	07/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 69,392.00	Amount Available in FY 2012-13	\$ 69,392.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 8%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

6K01HP205050102

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

RACHELLE GAJADHAR, PRINCIPAL INVESTIGATOR

Federal Aid Justification

2A10HP00135-13

Summary

Award Title	ADVANCED EDUCATION NURSING TRAINEESHIP PROGRAM FY 2013		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	93.358 ADVANCED NURSING EDUCATION TRAINEESHIPS
Award Number (Federal)	2A10HP00135-13	Start Date	07/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	06/30/13
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	ARE LIKELY TO BE AWARDED FOR 2012-2013

Financial

Total Award Amount	\$ 14,800.00	Amount Available in FY 2012-13	\$ 14,800.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	NO		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

2A10HP00135-13

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

JAMES BUGGY, PRINCIPAL INVESTIGATOR

Federal Aid Justification

0-21-0030

Summary

Award Title	2012-2013 SCREENING FOR DEVELOPMENTAL MILESTONES IN FAMILY MEDICINE		
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify: 93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS
Award Number (Federal)	0-21-0030	Start Date	07/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	06/30/13
		Federal Subagency	
Award Period	Other	→	If "Other", explain: MAY BE PURSUED FOR THE 2012-2013

Financial

Total Award Amount	\$ 35,604.00	Amount Available in FY 2012-13	
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 8%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

0-21-0030

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

GRANT SPECIFIC COST SHARE OBLIGATION WILL BE MET WITH EXISTING INSTITUTIONAL FUNDS OR IN-KIND CONTRIBUTIONS DURING THE GRANT PERIOD.

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

RUTH ABRAMSON, PRINCIPAL INVESTIGATOR

Federal Aid Justification

90DD0607

Summary

Award Title	SOUTH CAROLINA UNIVERSITY CENTER FOR EXCELLENCE IN DEVELOPMENTAL DISABILITES		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	93.632 UNIVERSITY CENTERS FOR EXCELLENCE IN DEVELOPMENTAL DISABILITIES EDUCATION, RESEARCH, AND SCIENCE
Award Number (Federal)	90DD0607	Start Date	07/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	06/30/13
		Federal Subagency	
Award Period	Other	→ If "Other", explain:	ARE LIKELY TO BE AWARDED FOR 2012-2013

Financial

Total Award Amount	\$ 535,000.00	Amount Available in FY 2012-13	\$ 535,000.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	SUB FUND 3035
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 8%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

90DD0607

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

GRANT SPECIFIC COST SHARE OBLIGATION WILL BE MET WITH EXISTING INSTITUTIONAL FUNDS OR IN-KIND CONTRIBUTIONS DURING THE GRANT PERIOD.

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

DAVID ROTHOLZ, PRINCIPAL INVESTIGATOR

Federal Aid Justification

A30675A

Summary

Award Title	TRAINING AND CERTIFICATION FOR ATTENDANT CARE SERVICES		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	93.778 MEDICAL ASSISTANCE PROGRAM
Award Number (Federal)	A30675A	Start Date	07/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 1,484,350.00	Amount Available in FY 2012-13	\$ 1,484,350.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 13%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

A30675A

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

DAVID ROTHOLZ, PRINCIPAL INVESTIGATOR

Federal Aid Justification

5UB4HP19212-03

Summary

Award Title	PALMETTO STATE GERIATRIC EDUCATION CENTER II		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	93.969 GERIATRIC EDUCATION CENTERS
Award Number (Federal)	5UB4HP19212-03	Start Date	07/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)		End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 393,546.00	Amount Available in FY 2012-13	\$ 393,546.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Cooperative Agreement	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES 8%		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	NO		

Federal Aid Justification

5UB4HP19212-03

Questions

How is the use of these funds essential to your agency's mission?

PERFORMANCE IS CONSISTENT WITH UNIVERSITY MISSION IN AREAS OF INSTRUCTION, RESEARCH, AND PUBLIC SERVICE

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

N/A

What outcome and/or performance measures will you track and/or report on in association with this award?

TECHNICAL AND FINANCIAL REPORTS WILL BE SUBMITTED IN CONFORMANCE WITH AGENCY REQUIREMENTS.

What is the name and title of the individual in your agency who is responsible for the success of this program?

VICTOR HIRTH, PRINCIPAL INVESTIGATOR

UNIVERSITY OF SOUTH CAROLINA SCHOOL OF MEDICINE

Federal Aid Justification

University Research Grants and Contracts as well as Student Financial Aid are not included per Section 2-65-100 (3) of the South Carolina Federal and Other Funds Oversight Act (Section 2-65-10 et seq.)

Summary

Award Title	<input type="text"/>		
CFDA Number/Title	<input type="text"/>	→ If "Other", identify:	<input type="text"/>
Award Number (Federal)	<input type="text"/>	Start Date	<input type="text"/>
		Federal Agency	<input type="text"/>
Award Number (State)	<input type="text"/>	End Date	<input type="text"/>
		Federal Subagency	<input type="text"/>
Award Period	<input type="text"/>	→ If "Other", explain:	<input type="text"/>

Financial

Total Award Amount	<input type="text"/>	Amount Available in FY 2012-13	<input type="text"/>
State Match Required?	<input type="text"/>	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	<input type="text"/>
Local Match Required?	<input type="text"/>	If "Yes", describe	<input type="text"/>
Assistance Type	<input type="text"/>	If "Other", explain	<input type="text"/>

Is administrative and/or indirect cost recovery permitted? If so, explain:

Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?

UNIVERSITY OF SOUTH CAROLINA SCHOOL OF MEDICINE

Federal Aid Justification

University Research Grants and Contracts as well as Student Financial Aid are not included per Section 2-65-100 (3) of the South Carolina Federal and Other Funds Oversight Act (Section 2-65-10 et seq.)

Questions

How is the use of these funds essential to your agency's mission?

Text.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

Text.

What outcome and/or performance measures will you track and/or report on in association with this award?

Text.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Text.

Federal Aid Justification	0
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Summary

Award Title					
CFDA Number/Title		→	If "Other", identify:		
Award Number (Federal)		Start Date		Federal Agency	
Award Number (State)		End Date		Federal Subagency	
Award Period		→		If "Other", explain:	

Financial

Total Award Amount		Amount Available in FY 2012-13	
State Match Required?		If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?		If "Yes", describe	
Assistance Type		If "Other", explain	

Is administrative and/or indirect cost recovery permitted? If so, explain: Explanation would be here.

Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed? Answer and elaboration here.

FY 2012-13 Agency Budget Request	Agency Code	Agency Name
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Federal Aid Justification	0
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Questions

How is the use of these funds essential to your agency's mission?

Text.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

Text.

What outcome and/or performance measures will you track and/or report on in association with this award?

Text.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Text.