



September 30, 2011

**Dr. Darrel W. Staat**  
System President

**BOARD MEMBERS**

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At-Large

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At-Large

**Dr. Mitchell M. Zais**  
Ex Officio

**Robert M. Hitt, III**  
Ex Officio

Mr. Les Boles  
Office of State Budget  
1201 Main Street, Suite 870  
Columbia, South Carolina 29201

Dear Mr. Boles

Attached is the Fiscal Year 2012-2013 Budget Plan for the South Carolina Technical College System. Providing learning opportunities that promote the economic and human resource development of the state is the key mission of the Technical College System. In this Budget Plan we address critical needs that are central to the success of the economic development and the economic stability of the State.

While understanding the current budget situation, the need for funding for the The Technical College System is critical as we are one of the main drivers for improving the economy. Our budget plan includes the following requests:

**BASE FUNDING FOR THE SYSTEM INCREASE OF \$7.75 MILLION**

South Carolina's technical colleges have continued to follow their legislative mandate of low tuition and fees. Unfortunately, the lack of increased state resources has placed an enormous strain on the System's ability to meet its mission, especially with enrollment increases across the System averaging 26% since the beginning of this economic crisis. The System will continue with cost savings and efficiency efforts, but still seeks an increase in funding of \$15,497,000 over a two-year period — \$7,748,500 per year for FY12-13 and FY13-14.

**readySC™ \$5.4 MILLION (RECURRING) and \$14.1 MILLION (NON-RECURRING)**

Last year, the System's readySC™ program (formerly known as Special Schools) trained 5,872 employees for 73 companies — 23 of which represented new companies to South Carolina. readySC™ is one of the state's top incentive for companies creating new jobs with competitive wages and benefits. 80% of new companies to the state ranked the availability of readySC™'s services as playing a significant role or determining factor in their decision to relocate to South Carolina. Non-recurring as well as recurring funding for this initiative will ensure that funds are in place to assist eligible new and expanding companies in meeting their workforce needs in the upcoming year.

**ALLIED HEALTH \$4 MILLION**

Over the past five years, the System has increased Associate Degree Nursing and Practical Nursing graduation rates by 33% and 44%. The System is optimally positioned to provide a statewide approach yet customize solutions locally to meet individual community needs for the ever-increasing demand for qualified healthcare workers.

**LOTTERY TUITION ASSISTANCE (LTA) FUNDING INCREASE \$2.1 MILLION**

One in three South Carolina technical college students relies on LTA. This funding provides access to affordable higher education and training necessary to enter or remain in the workforce. The goal of the System is to maintain the award at \$936 per semester. In order to accomplish this goal, the System is requesting an additional \$2.1 million in funding for LTA.



We are seeing extraordinary enrollment numbers and this helps with some additional tuition and fees, but the tremendous loss in our State Funds cannot be made up by tuition and fees alone if we are to maintain affordable access to the citizens of South Carolina. The Technical College System is critical to our State's recovery. We are able to train and educate our citizens in new and emerging fields quickly. In partnership with economic development areas around the state, we are able to focus the training and education in our technical colleges on the business needs.

The Technical College System further supports the Commission on Higher Education (CHE) with its request to secure \$12m for Lottery Technology Funds. The Technology funding is key to assisting with funding of equipment and technology needs within our technical colleges.

Key initiatives of our request focus on job creation during this difficult economic crisis. I am confident that you will find the Technical College System's request responsive to job creation. The Technical College System continues to be a leader in educating the workforce of South Carolina and to be accountable for funds received to achieve this mission.

Sincerely,

A handwritten signature in black ink that reads "Mandy M Kibler". The signature is written in a cursive, flowing style.

Mandy M. Kibler  
Vice President for Finance  
SC Technical College System

# Agency Certification and Transmittal Sheet

**Code:** H59      **Name:** State Board for Technical and Comprehensive Education

## Mission & Values

The System's Vision Statement serves as the guiding principle for the State Board for Technical and Comprehensive Education's System Office, and the collaboration among the sixteen Technical Colleges and external partners. The Mission Statement ensures that our activities are in harmony with the System's original enabling legislation.

## Vision

The SC Technical College System will lead the nation in delivering relevant and effective programs that advance workforce development promote economic development and ensure attainment of student learning goals.

## Mission

The SC Technical College System provides learning opportunities that promote the economic and human resource development of the state.

## Values

The System's core values are: Partnership; Public Trust; Responsiveness; Opportunity; Access; Diversity; and Integrity.

To the Office of State Budget

This, and accompanying statements, schedules, and explanatory sheets consisting of 75 pages constitute the operating budget estimates of this agency for all proposed expenditures for the 2012-2013 fiscal year.

All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed:

David W. Stout  
(Agency Head)

Date:

10/3/11

**FISCAL YEAR 2012-13 BUDGET PLAN**

**I. EXECUTIVE SUMMARY**

**A. Agency Section/Code/Name:**

Section 18 / H59 / South Carolina State Board for Technical and Comprehensive Education

**B. Summary Description of Strategic or Long-Term Goals:**

In order to establish a clear direction for meeting stakeholder needs, the System established six strategic goals that address key areas of service provided by the System Office and the Technical Colleges. These statewide goals allow each Technical College to become a central partner within their community by supporting new industries and providing top quality educational opportunities to local residents. The six goals are:

1. Ensure excellence and value by providing high quality, relevant programs and services to all customers.
2. Achieve greater efficiency and effectiveness in fulfilling the System's mission through coordinated college and state-level leadership.
3. Develop a world-class workforce to fulfill the demands of an evolving and diversified state economy.
4. Provide responsible and flexible access to education, training and retraining through distance learning technology.
5. Acquire the financial and infrastructure resources necessary to achieve the Technical College System's mission.
6. Demonstrate accountability and transparency for achieving the System mission.

**C. 2011-2012 Agency Recurring Base Appropriation:**

State	\$106,317,224
Federal	\$55,977,434
Other	\$456,739,330

**D. Number of Budget Categories:**

9

**E. Agency-wide Vacant FTEs**

Vacant FTEs as of July 31, 2011: 458  
% Vacant 9.16%

**F. Efficiency Measures:**

**Budgeting and Financial Processes** – The Department began a formal budgeting process during this fiscal year. During this process, each division developed short team goals and strategic initiatives. The Goals and Strategic Initiatives are then tied to the budget. Each month the Division Directors receive a budget summary report. Our State Board receives a summary of all sources of funds. This provides accountability for the funds that we receive.

**ERP System Consolidation** - The Information Technology Managers and the Chief Business Officers have been working together with the System Office to develop Datatel and Banner consortiums. These consortiums will work toward costs and efficiencies for each of these ERP systems.

**G. Number of Provisos:**

4

**IIA. OPERATING BUDGET PROGRAMS**

Agency Section/Code/Name: Section 18 / H59 / State Board for Technical and Comprehensive Education

**SUMMARY OF OPERATING BUDGET PROGRAMS FOR FY 2012-13**

OPERATING BUDGET PROGRAMS			FUNDING				FTEs				
Title	Activity Name	Activity No.	Non-Recurring State	Recurring State	Federal	Other	Total	State	Federal	Other	Total
IA - State Board Administration - Presidents Office	System Office - President's Office	650 and 650A		1,023,881			1,023,881	12.00			12.00
IB - State Board Administration - Finance and Human Resources	System Office - HR and Finance/General Admin	651-652		2,026,916		475,000	2,501,916	20.00			20.00
IC - State Board Administration - Information Technology	System Office - IT	655		1,216,568	1,500,000		2,716,568	16.00	1.00		17.00
IIA - Instruction - Technical Colleges	Technical Colleges	Multiple		102,435,942	56,392,673	541,830,545	700,659,160	3,125.86	209.08	1,012.55	4,347.49
IIA - Special Item - Florence Darlington Operations	Special Item	648		302,271			302,271				0.00
IIA - Special Item - Trident Culinary Arts	Special Item	649		468,522			468,522				0.00
IIA - Special Item - Spartanburg Cherokee Campus	Special Item	1573		906,816			906,816				0.00
IIA - Special Item - Midlands Nursing	Special Item	1710		370,943			370,943				0.00
IIA - Special Item - Florence Darlington SIMT	Special Item	646		906,817			906,817				0.00
IIA - Special Item - Critical Needs Nursing	Special Item	NEW		322,512			322,512				0.00
IIB - State Board Administration - Academic Affairs	System Office - Academic Affairs	647		570,789	120,000	350,000	1,040,789	16.00			16.00
IIB - Special Item - Pathways to Prosperity	Special Item	653		604,545			604,545				0.00
IIC - Instruction - Technical Colleges Employer Contribution (Included in IIA - Instruction Technical Colleges)	Technical Colleges - Employer Contributions	Multiple					0				0.00
IIIA - State Board - Economic Development Administration	System Office - readySC and Apprenticeship	657, 1825		2,142,298			2,142,298	46.00			46.00
IIIB - State Board - Economic Development - readySC Direct Training	System Office - readySC Direct Training	661	14,068,475	7,460,531			21,529,006				0.00
IV - State Board Employer Contributions (Included in IA, IB, IC, IIB, IIIA, IIIB)	State Board - Employer Contributions	Multiple					0				0.00
							0				0.00
							0				0.00
							0				0.00
							0				0.00
For additional rows, place cursor in this gray box and press "Ctrl" + "b". (You need to start in this gray box for each row needed or the formulas will not copy properly.)											
<b>TOTAL OF ALL OPERATING BUDGET PROGRAMS</b>			<b>14,068,475</b>	<b>120,759,351</b>	<b>58,012,673</b>	<b>542,655,545</b>	<b>735,496,044</b>	<b>3,235.86</b>	<b>210.08</b>	<b>1,012.55</b>	<b>4,458.49</b>

**IIB. CAPITAL BUDGET/NON-RECURRING REQUESTS FOR FY 2012-13**

Agency Section/Code/Name: Section 18 / H59 / State Board for Technical and Comprehensive Education

**SUMMARY OF CAPITAL BUDGET/NON-RECURRING REQUESTS FOR FY 2012-13**

CAPITAL BUDGET/NON-RECURRING REQUESTS				Additional State Funds	Previously Authorized State Funds	Total Other Fund Sources	Project Total
Project No.*	Project Name	Activity Name	Activity No.				
	Technical Colleges - Deferred Maintenance	Deferred Maintenance	1570	9,953,651	9,953,651		19,907,302
							0
							0
							0
							0
For additional rows, place cursor in this gray box and press "Ctrl" + "c". (You need to start in this gray box for each row needed or the formulas will not copy properly.)							
<b>TOTAL OF ALL CAPITAL BUDGET/NON-RECURRING REQUESTS</b>				<b>9,953,651</b>	<b>9,953,651</b>	<b>0</b>	<b>19,907,302</b>

\*if applicable

**A. Summary description of programs and how they relate to the mission of the agency:**

Provides executive leadership and planning for the sixteen technical colleges and the State Board on policy development, legislative matters, communications and public initiatives. The System Office President also provides assistance and direction in obtaining and developing potential grants for the agency.

**B. Budget Program Number and Name:**

I.A. State Board Administration – President’s Office

**C. Agency Activity Number and Name:**

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
650	System Office President's Office		\$686,786			\$686,786
650A	System Office – Communications and Marketing		\$337,095			\$337,095

**D. Performance Measures:**

Satisfactory feedback from system leaders and managers through dialogue at periodic meetings and discussion sessions as well as informal and, occasionally, formal surveys.

**E. Program Interaction:**

The SC State Board for Technical and Comprehensive Education operates the SC Technical College System. The System is comprised of 16 technical colleges located strategically across the state and its statewide affiliate programs: readySC™ program and Apprenticeship Carolina™. The colleges and the statewide programs are partners in workforce development and economic development for the State of South Carolina.

**F. Change Management:**

The mission of the Technical College System has not changed over the past five years.

**G. Detailed Funding Information:**

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		12.00	0	0	12.00
Personal Service	\$0	\$695,817	\$0	\$0	\$695,817
Employer Contributions	\$0	\$193,435	\$0	\$0	\$193,435
Program/Case Services	0	0	\$0	0	\$ 0
Pass-Through Funds	\$0	\$0	0	\$0	\$ 0
Other Operating Expenses	\$0	\$134,629	0	0	\$134,629
<b>Total</b>	<b>\$ 0</b>	<b>\$1,023,881</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$1,023,881</b>

\* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.

Is this budget category or program associated with a Capital Budget Priority? No  
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category. N/A

**H. Changes to the Appropriation:**

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act		\$781,561		
2012-2013 Act		\$830,446		
Difference		\$48,885		
% Difference		6.2%		

**\*\*Funding above does not include Employer Contributions in order to balance to the 2011-12 and proposed 2012-13 Acts.**

Explanation of Changes: Realignment - \$3,763  
 Additional Funds Request - \$45,122 in support of the mission of the Technical College System

**I. Revenue Estimates:**

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
10010000	State Appropriations	\$830,446				

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

**J. FTE Positions:**

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	12			12	
2011-2012 (A)	12			12	
2010-2011 (F)	9			9	
2010-2011 (A)	12			12	
2009-2010 (F)	9			9	
2009-2010 (A)	14			14	
2008-2009 (F)	13			13	
2008-2009 (A)	14			14	
2007-2008 (F)	13			13	
2007-2008 (A)	14			14	

**K. Detailed Justification for FTEs:**

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

**A. Summary description of programs and how they relate to the mission of the agency:**

Provides leadership for the planning and management of the agency budget and financial and human resources to include policy development and guidance for the sixteen technical colleges and the State Board on all fiscal and human resources matters.

**B. Budget Program Number and Name:**

I.B. State Board Administration – Finance and Human Resources

**C. Agency Activity Number and Name:**

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
651	System Office – Human Resources		\$413,976			\$413,976
652	System Office – Finance and General Administration		\$1,612,940		\$475,000	\$2,087,940

**D. Performance Measures:**

Satisfactory feedback from system leaders and managers through dialogue at periodic meetings and discussion sessions as well as informal and, occasionally, formal surveys.

**E. Program Interaction:**

The SC State Board for Technical and Comprehensive Education operates the SC Technical College System. The System is comprised of 16 technical colleges located strategically across the state and its statewide affiliate programs: readySC™ program and Apprenticeship Carolina™. The colleges and the statewide programs are partners in workforce development and economic development for the State of South Carolina.

**F. Change Management:**

The mission of the Technical College System has not changed over the past five years.

**G. Detailed Funding Information:**

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		20.00	0.00	0.00	20.00
Personal Service	\$0	\$937,667	\$0	\$0	\$937,667
Employer Contributions	\$0	\$295,100	\$0	\$0	\$295,100
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$794,149	\$0	\$475,000	\$1,269,149
<b>Total</b>	<b>\$ 0</b>	<b>\$2,026,916</b>	<b>\$ 0</b>	<b>\$475,000</b>	<b>\$2,501,916</b>

*\* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.*

Is this budget category or program associated with a Capital Budget Priority? No  
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category. N/A

**H. Changes to the Appropriation:**

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act		\$1,659,536		\$475,000
2012-2013 Act		\$1,731,816		\$475,000
Difference		\$72,280		\$0
% Difference		4.3%		0%

**\*\*Funding above does not include Employer Contributions in order to balance to the 2011-12 and proposed 2012-13 Acts.**

Explanation of Changes: Realignment - \$13,373  
 Additional Funds Request - \$58,907 in support of the mission of the Technical College System

**I. Revenue Estimates:**

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
10010000	State Appropriations	\$1,731,816				
38050000	Procurement Card Rebate			\$75,000		
39580000	Sale of Assets			\$400,000		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

**J. FTE Positions:**

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	20			20	
2011-2012 (A)	20			20	
2010-2011 (F)	15			15	
2010-2011 (A)	20			20	
2009-2010 (F)	15			15	
2009-2010 (A)	26			26	
2008-2009 (F)	24			24	
2008-2009 (A)	26			26	
2007-2008 (F)	24			24	
2007-2008 (A)	26			26	

**K. Detailed Justification for FTEs:**

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

**A. Summary description of programs and how they relate to the mission of the agency:**

Provides leadership through programming and technical support for infrastructure and a comprehensive array of software used for collecting and reporting data for the sixteen technical colleges and the State Board.

**B. Budget Program Number and Name:**

I.C. State Board Administration – Information Technology

**C. Agency Activity Number and Name:**

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
655	System Office – Information Technology		\$1,216,568	\$1,500,000		\$2,716,568

**D. Performance Measures:**

Satisfactory feedback from system leaders and managers through dialogue at periodic meetings and discussion sessions as well as informal and, occasionally, formal surveys.

**E. Program Interaction:**

The SC State Board for Technical and Comprehensive Education operates the SC Technical College System. The System is comprised of 16 technical colleges located strategically across the state and its statewide affiliate programs: readySC™ program and Apprenticeship Carolina™. The colleges and the statewide programs are partners in workforce development and economic development for the State of South Carolina.

**F. Change Management:**

The mission of the Technical College System has not changed over the past five years.

**G. Detailed Funding Information:**

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		16.00	1.00	0.00	17.00
Personal Service	\$0	\$676,611	\$55,000	\$0	\$731,611
Employer Contributions	\$0	\$186,951	\$15,400	\$0	\$202,351
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$353,006	\$1,429,600	\$0	\$1,782,606
<b>Total</b>	<b>\$ 0</b>	<b>\$1,216,568</b>	<b>\$1,500,000</b>	<b>\$ 0</b>	<b>\$2,716,568</b>
<i>* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.</i>					

Is this budget category or program associated with a Capital Budget Priority? No  
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category. N/A

**H. Changes to the Appropriation:**

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act		\$963,961	\$574,904	
2012-2013 Act		\$1,029,617	\$1,484,600	
Difference		\$65,656	\$909,696	
% Difference		6.8%	158%	

**\*\*Funding above does not include Employer Contributions in order to balance to the 2011-12 and proposed 2012-13 Acts.**

Explanation of Changes: State Recurring - Realignment - \$23,150  
 Additional Funds Request - \$42,506 in support of the mission of the Technical College System  
 Federal - BTOP Grant Year 3

**I. Revenue Estimates:**

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
10010000	State Appropriations	\$1,029,617				
50550000	Federal - BTOP Grant					\$1,484,600

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

**J. FTE Positions:**

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	17			17	
2011-2012 (A)	17			17	
2010-2011 (F)	11			11	
2010-2011 (A)	17			17	
2009-2010 (F)	11			11	
2009-2010 (A)	17			17	
2008-2009 (F)	17			17	
2008-2009 (A)	20			20	
2007-2008 (F)	17			17	
2007-2008 (A)	20			20	

**K. Detailed Justification for FTEs:**

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

**A. Summary description of programs and how they relate to the mission of the agency:**

Provides educational leadership through learning opportunities that promote the economic and human resource development by delivering relevant and effective programs that advance workforce development, promote economic development and ensure attainment of student learning goals.

**B. Budget Program Number and Name:**

II. A. Instruction – Technical Colleges

**C. Agency Activity Number and Name:**

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
611-667, 643,1575-1576	Technical Colleges – Instruction		\$70,625,239	\$2,178,454	\$163,022,204	\$235,425,897
669-670	Technical Colleges – Academic Support		\$10,981,584	\$10,071,631	\$64,758,393	\$83,811,608
671	Technical Colleges – Student Services		\$7,500,739	\$33,795,924	\$51,338,683	\$85,835,346
672	Technical Colleges – Institutional Support		\$11,210,441	\$3,805,598	\$86,129,346	\$100,345,385
673,1570	Technical Colleges – Operations and Maintenance		\$1,526,269	\$89,148	\$75,341,214	\$76,956,631
674	Technical Colleges – Scholarship and Fellowships			\$5,564,540	\$52,951,344	\$58,515,884
668	Technical Colleges – Public Service		\$591,670	\$835,925	\$4,623,276	\$6,050,871
639-642	Technical Colleges – Auxiliary Enterprises			\$51,453	\$43,666,085	\$43,717,538
648	Special Item – Florence Darlington Operations		\$302,271			\$302,271
649	Special Item – Trident Culinary Arts		\$468,522			\$468,522
1573	Special Item – Spartanburg Cherokee Campus		\$906,816			\$906,816
1710	Special Item – Midlands Nursing		\$370,943			\$379,943
646	Special Item – Florence Darlington SIMT		\$906,817			\$906,817
	Special Item – Critical Needs Nursing		\$322,512			\$322,512

**D. Performance Measures:**

Academic Success and Performance Measures:

- 1) Graduate Placement Rates
- 2) Licensure Exam Pass Rates
- 3) Fall to Spring Persistence Rates
- 4) Student Success Rates
- 5) Program Performance and Enrollment by program

**E. Program Interaction:**

The 16 technical colleges are located strategically across the state and serve over 250,000 credit and non-credit students annually. The colleges and the statewide programs at the System Office are partners in workforce development and economic development for the State of South Carolina. The colleges also are responsive to the needs of their communities and business and industry.

**F. Change Management:**

The mission of the Technical College System has not changed over the past five years.

**G. Detailed Funding Information:**

<b>FY 2012-13 Cost Estimates:</b>	<b>State Non-Recurring</b>	<b>State Recurring</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Number of FTEs*		0.00	0.00	0.00	0.00
Personal Service	\$0	\$71,245,015	\$15,348,204	\$258,762,158	\$345,355,377
Employer Contributions	\$0	\$31,015,927	\$3,405,686	\$70,971,372	\$105,392,985
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$3,277,881	\$0	\$0	\$3,277,881
Other Operating Expenses	\$0	\$175,000	\$37,638,783	\$212,097,015	\$249,910,798
<b>Total</b>	<b>\$ 0</b>	<b>\$105,713,823</b>	<b>\$56,392,673</b>	<b>\$541,830,545</b>	<b>\$703,937,041</b>
<i>* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.</i>					

Is this budget category or program associated with a Capital Budget Priority? No  
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.

**H. Changes to the Appropriation:**

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act		\$69,547,458	\$51,998,542	\$432,623,197*
*2012-2013 Act		\$74,697,896	\$52,986,987	\$470,859,173*
Difference		\$5,150,438	\$988,445	\$38,235,976
% Difference		7.4%	1.9%	8.8%

\*Includes Lottery Tuition Assistance Program which is funded via the Lottery Proviso.

\*\*Funding above does not include Employer Contributions in order to balance to the 2011-12 and proposed 2012-13 Acts.

Explanation of Changes:

- State Recurring - Additional Funds Request - \$5,150,438 in support of the mission of the Technical College System
- Federal – Increase in federal funds from Department of Labor and Department of Education
- Other – Due to ARRA stimulus being complete and additional adjunct faculty for increased enrollment
- Other – Lottery – Additional Funds Request - \$4,000,000 for the Allied Health Initiative
- Other – Lottery – Additional Funds Request - \$2,100,000 for the Lottery Tuition Assistance Program

**I. Revenue Estimates:**

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
10010000	State Appropriations	\$74,697,896				
50550000	Technical Colleges – Federal					\$52,986,987
38270000	Technical Colleges – Other			\$423,909,173		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

**J. FTE Positions:**

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	3215.86	921.45	209.08	4346.39	
2011-2012 (A)	3215.86	921.45	209.08	4346.39	
2010-2011 (F)	2939.92	869.58	169.25	3978.75	
2010-2011 (A)	3215.86	926.45	209.08	4351.39	
2009-2010 (F)	2974.67	848.99	212.24	4035.91	
2009-2010 (A)	3215.86	926.45	209.08	4351.39	
2008-2009 (F)	3038.96	629.00	157.25	3825.21	
2008-2009 (A)	3198.91	731.37	182.84	4113.13	
2007-2008 (F)	3067.46	629.82	157.45	3854.73	
2007-2008 (A)	3228.91	662.97	165.74	4057.63	

**K. Detailed Justification for FTEs:**

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

**A. Summary description of programs and how they relate to the mission of the agency:**

Employer Contribution associated with Program II A.

**B. Budget Program Number and Name:**

II.C. Technical Colleges – Employer Contributions

**C. Agency Activity Number and Name:**

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total

**SEE PROGRAM II.A. TECHNICAL COLLEGES FOR ACTIVITIES WHICH INCLUDES EMPLOYER CONTRIBUTIONS**

**D. Performance Measures:**

Satisfactory feedback from system leaders and managers through dialogue at periodic meetings and discussion sessions as well as informal and, occasionally, formal surveys.

**E. Program Interaction:**

**SEE PROGRAM II.A. TECHNICAL COLLEGES**

**F. Change Management:**

The mission of the Technical College System has not changed over the past five years.

**G. Detailed Funding Information:**

**SEE PROGRAM II.A. TECHNICAL COLLEGES FOR ACTIVITIES WHICH INCLUDES EMPLOYER CONTRIBUTIONS**

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$0	\$0	\$0	\$ 0
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

\* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.

Is this budget category or program associated with a Capital Budget Priority? No  
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category. N/A

**H. Changes to the Appropriation:**

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act		\$27,294,616	\$3,268,588	\$67,926,133
2012-2013 Act		\$31,015,927	\$3,405,686	\$70,971,372
Difference		\$3,721,311	\$137,098	\$3,045,239
% Difference		13.63%	4.1%	4.5%

Explanation of Changes: State Recurring – \$1,437,608 Health and Dental Allocation for FY2011-2012 Alignment - \$34,153  
 Additional Funds Request - \$2,249,550 in support of the mission of the Technical College System  
 Federal – ARRA Stimulus complete  
 Other – Due to ARRA stimulus being complete and additional adjunct faculty for increased enrollment

**I. Revenue Estimates:**

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
10010000	State Appropriations	\$31,015,927				
35270000	Technical College – Other Funds			\$70,971,372		
50550000	Federal – Technical Colleges					\$3,405,686

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

**J. FTE Positions:**

**SEE PROGRAM II.A. TECHNICAL COLLEGES**

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)					
2011-2012 (A)					
2010-2011 (F)					
2010-2011 (A)					
2009-2010 (F)					
2009-2010 (A)					
2008-2009 (F)					
2008-2009 (A)					
2007-2008 (F)					
2007-2008 (A)					

**K. Detailed Justification for FTEs:**

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

**A. Summary description of programs and how they relate to the mission of the agency:**

Provides leadership through coordination and direction for the sixteen technical colleges in academic related matters to include programs, curriculum, and student services; maintains extensive student and facility records for the colleges.

**B. Budget Program Number and Name:**

II.B. State Board Administration – Academic Affairs

**C. Agency Activity Number and Name:**

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
647	System Office – Academic Affairs		\$570,789	\$120,000	\$350,000	\$1,015,581
	System Office – Motorcycle Program				\$175,000	\$175,000
653	Special Line Item – Pathways to Prosperity		\$604,545			\$604,545

**D. Performance Measures:**

Satisfactory feedback from system leaders and managers through dialogue at periodic meetings and discussion sessions as well as informal and, occasionally, formal surveys.

**E. Program Interaction:**

The SC State Board for Technical and Comprehensive Education operates the SC Technical College System. The System is comprised of 16 technical colleges located strategically across the state and its statewide affiliate programs: readySC™ program and Apprenticeship Carolina™. The colleges and the statewide programs are partners in workforce development and economic development for the State of South Carolina.

**F. Change Management:**

The mission of the Technical College System has not changed over the past five years.

**G. Detailed Funding Information:**

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		20.00	1.00	0.00	21.00
Personal Service	\$0	\$401,255	\$50,000	\$75,000	\$526,255
Employer Contributions	\$0	\$112,351	\$14,000	\$20,000	\$146,351
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$604,545	\$0	\$0	\$604,545
Other Operating Expenses	\$0	\$57,183	\$56,000	\$430,000	\$543,183
<b>Total</b>	<b>\$ 0</b>	<b>\$1,175,334</b>	<b>\$120,000</b>	<b>\$525,000</b>	<b>\$1,820,334</b>

\* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.

Is this budget category or program associated with a Capital Budget Priority? No

If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category. N/A

**H. Changes to the Appropriation:**

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act		\$1,672,264	\$106,000	\$553,800
2012-2013 Act		\$1,062,983	\$106,000	\$505,000
Difference		-\$609,281	\$0	\$48,800
% Difference		-36.4%	0%	-8.8%

**\*\*Funding above does not include Employer Contributions in order to balance to the 2011-12 and proposed 2012-13 Acts.**

Explanation of Changes: State Recurring – Realignment of Apprenticeship Program to program III A Economic Development – (\$634,489)  
 Additional Funds Request - \$25,208 in support of the mission of the Technical College System  
 Other - Net effect of: Decrease due to completion of the Energy and Weatherization Program and Increase of Advanced Mechatronics Program

**I. Revenue Estimates:**

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
10010000	State Appropriations	\$1,062,983				
50550000	Federal - Perkins					\$106,000
35210000	Advanced Mechatronics Program			\$345,000		
31190000	Motorcycle Program			\$160,000		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

**J. FTE Positions:**

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	11			11	
2011-2012 (A)	11			11	
2010-2011 (F)	6			6	
2010-2011 (A)	11			11	
2009-2010 (F)	6			6	
2009-2010 (A)	11			11	
2008-2009 (F)	11			11	
2008-2009 (A)	11			11	
2007-2008 (F)	11			11	
2007-2008 (A)	11			11	

**K. Detailed Justification for FTEs:**

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

**A. Summary description of programs and how they relate to the mission of the agency:**

Provides leadership and management and support services to facilitate the statewide efforts for the recruitment of the new and expanding industries in South Carolina; these efforts are made in cooperation with the Department of Commerce and other agencies to create new jobs for the state. Provide support the business-led initiative Apprenticeship Carolina program in the implementation of a statewide registered apprenticeship awareness and facilitation process.

**B. Budget Program Number and Name:**

III.A. State Board - Economic Development Administration

**C. Agency Activity Number and Name:**

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
657	System Office - Economic Development Administration		\$1,505,837			\$1,505,837
1825	System Office – Apprenticeship		\$636,461			\$636,461

**D. Performance Measures:**

Satisfactory feedback from system leaders and managers through dialogue at periodic meetings and discussion sessions as well as informal and, occasionally, formal surveys.

**E. Program Interaction:**

The SC State Board for Technical and Comprehensive Education operates the SC Technical College System. The System is comprised of 16 technical colleges located strategically across the state and its statewide affiliate programs: readySC™ program and Apprenticeship Carolina™. The colleges and the statewide programs are partners in workforce development and economic development for the State of South Carolina.

**F. Change Management:**

The mission of the Technical College System has not changed over the past five years.

**G. Detailed Funding Information:**

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		47.00	0.00	0.00	47.00
Personal Service	\$0	\$1,243,578	\$0	\$0	\$1,243,578
Employer Contributions	\$0	\$342,228	\$0	\$0	\$342,228
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$556,492	\$0	\$0	\$556,492
<b>Total</b>	<b>\$ 0</b>	<b>\$2,142,298</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$2,142,298</b>

\* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.

Is this budget category or program associated with a Capital Budget Priority? No  
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category. N/A

**H. Changes to the Appropriation:**

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act		\$1,134,307		
2012-2013 Act		\$1,800,070		
Difference		\$665,763		
% Difference		58.6%		

**\*\*Funding above does not include Employer Contributions in order to balance to the 2011-12 and proposed 2012-13 Acts.**

Explanation of Changes: State Recurring – Realignment of Apprenticeship Program from program II B Academic Affairs  
 - \$587,506  
 Additional Funds Request - \$78,257 in support of the mission of the Technical College System

**I. Revenue Estimates:**

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
10010000	State Appropriations	\$1,800,070				

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

**J. FTE Positions:**

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	42			42	
2011-2012 (A)	42			42	
2010-2011 (F)	22.75			22.75	
2010-2011 (A)	42			42	
2009-2010 (F)	18.75			18.75	
2009-2010 (A)	42			42	
2008-2009 (F)	40			40	
2008-2009 (A)	50			50	
2007-2008 (F)	40			40	
2007-2008 (A)	50			50	

**K. Detailed Justification for FTEs:**

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

**A. Summary description of programs and how they relate to the mission of the agency:**

Provide leadership, management and coordination of customized training for new and expanding industries by providing fully equipped training programs with well-qualified instructors in order to meet the needs of the businesses and create new jobs for South Carolina.

**B. Budget Program Number and Name:**

III.B. State Board Economic Development – readySC Direct Training

**C. Agency Activity Number and Name:**

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
661	System Office Economic Development - readySC Direct Training	\$14,068,475	\$7,460,531			\$21,529,006

**D. Performance Measures:**

Satisfactory feedback from system leaders and managers through dialogue at periodic meetings and discussion sessions as well as informal and, occasionally, formal surveys.

**E. Program Interaction:**

The SC State Board for Technical and Comprehensive Education operates the SC Technical College System. The System is comprised of 16 technical colleges located strategically across the state and its statewide affiliate programs: readySC™ program and Apprenticeship Carolina™. The colleges and the statewide programs are partners in workforce development and economic development for the State of South Carolina.

**F. Change Management:**

The mission of the Technical College System has not changed over the past five years.

**G. Detailed Funding Information:**

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		0.00	0.00	0.00	0.00
Personal Service	\$0	\$1,491,781	\$0	\$0	\$1,491,781
Employer Contributions	\$0	\$274,371	\$0	\$0	\$274,371
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$14,068,475	\$5,694,379	\$0	\$0	\$19,762,854
<b>Total</b>	\$14,068,475	\$7,460,531	\$ 0	\$ 0	\$21,529,006

*\* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.*

Is this budget category or program associated with a Capital Budget Priority? No  
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.

**H. Changes to the Appropriation:**

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act	\$14,000,000	\$1,820,379		
2012-2013 Act	\$14,068,475	\$7,186,160		
Difference	\$68,475	\$5,332,500		
% Difference	.4%	287%		

**\*\*Funding above does not include Employer Contributions in order to balance to the 2011-12 and proposed 2012-13 Acts.**

Explanation of Changes: State Recurring – Additional Funds Request - \$5,332,500 in support of the mission of the Technical College System and its readySC program.  
 State Non- Recurring – Funds Request of \$14,068,475 in support of the readySC direct training program.

**I. Revenue Estimates:**

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State (N/R)	Earmarked	Restricted	Federal
10010000	State Appropriations	\$7,186,160	\$14,068,475			

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

**J. FTE Positions:**

N/A

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)					
2011-2012 (A)					
2010-2011 (F)					
2010-2011 (A)					
2009-2010 (F)					
2009-2010 (A)					
2008-2009 (F)					
2008-2009 (A)					
2007-2008 (F)					
2007-2008 (A)					

**K. Detailed Justification for FTEs:**

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

**A. Summary description of programs and how they relate to the mission of the agency:**

Employer Contributions associated with Program IA, IB, IC, IIB, IIIA, IIIB

**B. Budget Program Number and Name:**

IV. State Board Employer Contributions

**C. Agency Activity Number and Name:**

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total

**SEE PROGRAM IA, IB, IC, IIB, IIIA AND IIIB FOR ACTIVITIES WHICH INCLUDES EMPLOYER CONTRIBUTIONS**

**D. Performance Measures:**

Satisfactory feedback from system leaders and managers through dialogue at periodic meetings and discussion sessions as well as informal and, occasionally, formal surveys.

**E. Program Interaction:**

The SC State Board for Technical and Comprehensive Education operates the SC Technical College System. The System is comprised of 16 technical colleges located strategically across the state and its statewide affiliate programs: the Center for Accelerated Technology Training’s readySC™ program and Apprenticeship Carolina™.

**F. Change Management:**

The mission of the Technical College System has not changed over the past five years.

**G. Detailed Funding Information:**

**SEE PROGRAM IA, IB, IC, IIB, IIIA AND IIIB FOR ACTIVITIES WHICH INCLUDES EMPLOYER CONTRIBUTIONS**

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$0	\$0	\$0	\$ 0
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

\* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.

Is this budget category or program associated with a Capital Budget Priority? No  
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.

**H. Changes to the Appropriation:**

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act		\$1,443,142	\$29,400	\$11,200
2012-2013 Act		\$1,404,436	\$29,400	\$20,000
Difference		\$38,706	\$0	\$8,800
% Difference		-.26%	0%	78.5%

Explanation of Changes: State Recurring – Realignment  
 Other – Increase in Advanced Mechatronic Program and Motorcycle Program

**I. Revenue Estimates:**

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
10010000	State Appropriations	\$1,404,436				
50550000	Federal – Perkins					\$29,400
3119000	Motorcycle Program			\$15,000		
35210000	Advanced Mechatronics			\$5,000		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

**J. FTE Positions:**

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)					
2011-2012 (A)					
2010-2011 (F)					
2010-2011 (A)					
2009-2010 (F)					
2009-2010 (A)					
2008-2009 (F)					
2008-2009 (A)					
2007-2008 (F)					
2007-2008 (A)					

**K. Detailed Justification for FTEs:**

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

**A. Project Name: Technical Colleges Deferred Maintenance**

**B. Project Approval: N/A**

**C. Statement of Need:**

The South Carolina Technical College System has an immediate need for repairs and maintenance for its educational facilities in order to ensure continued access to high quality higher education for South Carolinians. Without additional resources to address our deferred maintenance needs of our facilities, our ability to deliver this high quality education for South Carolinians and to meet the needs of business and industry will continue to erode. Building maintenance includes repairs and alterations, costs of materials, and other necessary expenses for the repair and/maintenance of items such as roofs, exterior walls, foundations, flooring, ceilings, laboratory equipment and HVAC, etc.

**D. Agency Activity Number and Name:**

Note: If more than one activity maps to this project provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
1570	Technical Colleges – Deferred Maintenance	\$9,953,651	\$0	\$0	\$0	\$9,953,651

**E. Project Description:**

Note: In addition to a basic description, include whether or not this is a capital or non-capital project. If non-capital, explain how this non-recurring appropriation will be spent on non-recurring activities.

The South Carolina Technical College System has an immediate need for repairs and maintenance for its educational facilities in order to ensure continued access to high quality higher education for South Carolinians. Without additional resources to address our deferred maintenance needs of our facilities, our ability to deliver this high quality education for South Carolinians and to meet the needs of business and industry will continue to erode. Building maintenance includes repairs and alterations, costs of materials, and other necessary expenses for the repair and/maintenance of items such as roofs, exterior walls, foundations, flooring, ceilings, laboratory equipment and HVAC, etc.

**F. Funding**

Total New Request:   \$9,953,651   Previously Approved Funds:   \$9,953,651   Expenditures to Date:                     

Identify the source(s) of funds for this appropriation (general fund, surplus, federal funding, local match, etc.):

Capital Reserve Funds

**G. Justification for additional future operating costs:**

Will additional annual operating costs be absorbed into your existing budget? If so, what resources will lose funding to facilitate this?

N/A

If not, will additional funds be needed in the future?



**A. Project Name: Technical Colleges – Capital Improvements  
Summary of Comprehensive Permanent Improvement Program for FY2011-2012 – Year 1**

**B. Project Approval: N/A**

**C. Statement of Need:**

The South Carolina Technical College System’s Technical colleges have several projects that are on the CPIP submission for FY2011-2012. These projects are for educational facilities in order to ensure continued access to high quality higher education for South Carolinians. Most of these facilities will be completed upon securing funding from local sources in the event that Capital Improvement Bonds are not available.

College	Sq. Ft.	Project Name	Total Funds Requested	Revenue Bonds	County Referendum	Local	Federal	State Appropriated (Including Lottery Funds)
HORRY	50,000	Demolition/New Construction of Buildings 500,600,700,800 and 900 - Conway	\$12,500,000.00	\$12,500,000.00				
HORRY	20,000	Renovation/Expansion of Building 100 - Grand Strand	\$5,000,000.00	\$5,000,000.00				
MIDLANDS	33,600	Support Center Up Fit	\$2,500,000.00			2,500,000.00		
MIDLANDS	5,100	Morris Hall Addition	\$1,100,000.00			1,100,000.00		
PIEDMONT	750/21,000	Multipurpose Building Renovation Project	\$700,000.00			700,000		
PIEDMONT	7,000	Abbeville County Center	\$1,500,000.00			1,500,000		
SPARTANBURG	104,212	Renovate Spartanburg Downtown Campus (104,212 sq. ft.)	\$8,900,000.00			8,900,000.00		
SPARTANBURG	10,000	Student Center (10,000 Sq. Ft.)	\$2,000,000.00			2,000,000.00		
SPARTANBURG	22,000	Renovate Tyger River Bldg.-Side Offices (22,000 sq. ft.)	\$1,716,000.00			1,716,000		
TRI-COUNTY	15,000	Instructional Space Renovations	\$1,000,000.00			1,000,000		
TRI-COUNTY		Veicular Circulation and Pedestrian Safety Project	\$600,000.00			600,000		
TRIDENT	90,000	H59-6016-PG Trd-Nursing and Science Building	\$30,000,000.00			30,000,000		
TRIDENT	29,358	H59-6015-Trd-Building 950 Renovation Phase II	\$6,600,000.00			6,600,000		
TRIDENT		H59-9996-PG Trd-Building 940 Roof Replacement	\$640,000.00			640,000		
TRIDENT		H59-6021-CA Trd-Building 700/800 Roof Replacement	\$850,000.00			850,000		
YORK		Property Acquisition Intersection Hwy 9 and Ballymena Road York Technical Collage	\$85,000.00			85,000		
YORK		Property Acquisition Baskins Road W & Trimnal Lane York Tech Coll	\$314,000.00			314,000		
			-					
Totals			\$ 76,005,000	\$ 17,500,000	\$ -	\$ 58,505,000	\$ -	\$ -

**D. Agency Activity Number and Name:**

Note: If more than one activity maps to this project provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total

**E. Project Description:**

Note: In addition to a basic description, include whether or not this is a capital or non-capital project. If non-capital, explain how this non-recurring appropriation will be spent on non-recurring activities.

The South Carolina Technical College System’s Technical colleges have several projects that are on the CPIP submission for FY2011-2012. These projects are for educational facilities in order to ensure continued access to high quality higher education for South Carolinians. Most of these facilities will be completed upon securing funding from local sources in the event that Capital Improvement Bonds are not available.



**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

18.1. (TEC: Training of New & Expanding Industry)

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

III. B – readySC – Direct Training

**C. Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency Specific

**D. Action**

(Indicate Keep, Amend, Delete, or Add):

Keep

**E. Title**

Descriptive Proviso Title:

Training of New & Expanding Industry

**F. Summary**

Summary of Existing or New Proviso:

This proviso allows for the State Board to utilize additional funds above its appropriation in the event of major economic development project. The State Board works very closely each year to determine the amount of funds needed annually for the readySC program.

**G. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

N/A

**H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**

This proviso is needed in order to ensure direct training funds are available during the recruitment of new or expanding industry in South Carolina.

**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

**J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**

State General Funds only if expenditures exceed the funds appropriated during a fiscal year. This proviso has only been used twice - BMW and Boeing.

**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

(A) Notwithstanding the amounts appropriated in this section for the "Center for Accelerated Technology Training," it is the intent of the General Assembly that the State Board for Technical and Comprehensive Education expend the funds necessary to provide direct training for new and expanding business or industry.

(B) In the event projected expenditures are above the appropriation, the appropriation in this section for the "Center for Accelerated Technology Training" may be appropriately adjusted, if and only if, the Budget and Control Board determines

that the projected expenditures are directly related to:

(1) an existing technology training program where the demand for the program exceeds the program's capacity and the additional funds are to be utilized to meet the demand; or

(2) a new program is necessary to provide direct training for new or expanding business or industry.

(C) The adjustment may occur only upon approval by the Budget and Control Board. Upon the Budget Control Board's approval of the adjustment, the Executive Director of the Budget and Control Board must certify, in writing, that the adjustment is directly related to either subsection (B)(1) or (B)(2). The Executive Director must immediately provide a copy of the written certification, including the amount of the adjustment, to the President Pro Tempore of the Senate, the Speaker of the House of Representatives, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee.

(D) Upon the Executive Director's written certification approving an adjustment, the State Board for Technical and Comprehensive Education must submit a statement to the President Pro Tempore of the Senate, the Speaker of the House of Representatives, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee containing a detailed itemization of the manner in which funds initially appropriated for technology training were utilized, the specific purpose for the adjustment, and the ultimate recipient of the adjusted amount.

(E) The aggregate amount of all adjustments made pursuant to this section may not exceed ten million dollars.

(F) In the event that projected expenditures for the Center for Accelerated Technology Training exceed the amounts appropriated and the amount of any adjustments authorized, the State Board for Technical and Comprehensive Education may request a supplemental appropriation from the General Assembly.

**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

**18.2.** (TEC: Training of New & Expanding Industry Carry Forward)

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

III. B – readySC – Direct Training

**C. Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency Specific

**D. Action**

(Indicate Keep, Amend, Delete, or Add):

Keep

**E. Title**

Descriptive Proviso Title:

Training of New & Expanding Industry Carry Forward

**F. Summary**

Summary of Existing or New Proviso:

This proviso allows for the State Board to carryforward any funds not disbursed from the previous fiscal year in all programs to the readySC direct training program. Funds must be used for direct training.

**G. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

N/A

**H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**

This proviso is needed as our commitments far exceed the "cash" available. Any carryforward available in programs helps offset the needs for additional funding requests. These carryforwards are factored in the annual readySC projection and budget request.

**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

**J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**

If this proviso is deleted there would be a fiscal impact to the State General Fund.

**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

In addition to the funds appropriated in this section, any of the funds appropriated under this section for the prior fiscal year which are not expended during that fiscal year may be carried forward and expended for direct training of new and expanding industry in the current fiscal year.

**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

**18.3.** (TEC: Training of New & Expanding Industry - Payments of Prior Year Expenditures)

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

III. B – readySC – Direct Training

**C. Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency Specific

**D. Action**

(Indicate Keep, Amend, Delete, or Add):

Keep

**E. Title**

Descriptive Proviso Title:

Training of New & Expanding Industry - Payments of Prior Year Expenditures

**F. Summary**

Summary of Existing or New Proviso:

This proviso allows for the State Board to disburse for prior year expenditures in the current year for the readySC program.

**G. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

N/A

**H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**

This proviso is needed as our commitments are over multiple years for many of our projects and some of our disbursements cross over fiscal years.

**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

**J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)****K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

The State Board for Technical and Comprehensive Education may reimburse business and industry for prior year training costs billed to the agency after fiscal year closing with the concurrence of the Comptroller General.

**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

**Proviso was codified in the Higher Education Efficiencies and Administrative Act of 2011.**

**18.4.** (TEC: Caterpillar Dealer Academy) The area commission for the Florence-Darlington Technical College may waive the requirements of Chapter 112, Title 59, Code of Laws of South Carolina, 1976, for student participants in the Caterpillar Dealer Academy operated by Florence-Darlington Technical College.

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

**C. Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

**D. Action**

(Indicate Keep, Amend, Delete, or Add):

**E. Title**

Descriptive Proviso Title:

**F. Summary**

Summary of Existing or New Proviso:

**G. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

**H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary****I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

**J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)****K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

Federal Aid Justification

13-0554-0-1-376

**Summary**

Award Title	Broadband Technology Opportunities Program		
CFDA Number/Title	(11.557) Broadband Technology Opportunities Program (BTOP)	→	If "Other", identify:
Award Number (Federal)	13-0554-0-1-376	Start Date	07/01/12
		Federal Agency	Department of Commerce (13)
Award Number (State)	13-0554-0-1-376	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→	If "Other", explain:

**Financial**

Total Award Amount	\$ 1,753,718.00	Amount Available in FY 2012-13	\$ 1,753,718.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

The purposes of the Broadband Technology Opportunities Program (BTOP) includes accelerating broadband deployment in unserved and underserved areas and ensuring that strategic institutions which are likely to create jobs or provide significant public benefits have broadband connections.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

13-0525-0-1-376

**Summary**

Award Title	SC Manufacturing Extension Partnership		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	11.611 Manufacturing Extension Partnership
Award Number (Federal)	13-0525-0-1-376	Start Date	07/01/12
		Federal Agency	Department of Commerce (13)
Award Number (State)	13-0525-0-1-376	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 40,000.00	Amount Available in FY 2012-13	\$ 40,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Cooperative Agreement	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

The objective of this project is to demonstrate the ability to strengthen, through an integrated transformational growth services model, the global competitiveness of small- and medium-sized U.S. based manufacturing firms. Project specific performance measurement and management approaches, including key milestones, are crucial to the evaluation of these projects.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

14-2100-0-1-501

**Summary**

Award Title	Indian Affairs Work Agreement		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	15.046 Indian Affairs Work Agreement
Award Number (Federal)	14-2100-0-1-501	Start Date	07/01/12
		Federal Agency	
Award Number (State)	14-2100-0-1-501	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 30,000.00	Amount Available in FY 2012-13	\$ 30,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To provide grants to tribes and tribal organizations operating schools for the purpose of paying administrative and indirect costs. Used for program services related administrative overhead, operations necessary to meet requirements of the law, prudent management practices, and other necessary support functions.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

16-0179-0-1-999

**Summary**

Award Title	WIA One Stop Career Center				
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	17.257 WIA One Stop Career Center	
Award Number (Federal)	16-0179-0-1-999	Start Date	07/01/12	Federal Agency	Department of Labor (16)
Award Number (State)	16-0179-0-1-999	End Date	06/30/13	Federal Subagency	
Award Period	Continuing	→	If "Other", explain:		

**Financial**

Total Award Amount	\$ 100,000.00	Amount Available in FY 2012-13	\$ 100,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To provide the customer with access to all Department of Labor-funded programs within one physical facility or through electronic access.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

16-0174-0-1-504

**Summary**

Award Title	WIA Adult		
CFDA Number/Title	(17.258) WIA Adult Program	→	If "Other", identify:
Award Number (Federal)	16-0174-0-1-504	Start Date	07/01/12
		Federal Agency	
Award Number (State)	16-0174-0-1-504	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→	If "Other", explain:

**Financial**

Total Award Amount	\$ 168,946.00	Amount Available in FY 2012-13	\$ 168,946.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To prepare workers – particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training. Program performance is measured by entry into unsubsidized employment, retention in unsubsidized employment, and earnings. The program serves individuals and helps employers meet their workforce needs. The employment goals will be measured using the Unemployment Insurance Wage Records Information System and customer satisfaction goals will be measured by sampling.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

16-0174-0-1-504

**Summary**

Award Title	WIA Youth Activities		
CFDA Number/Title	(17.259) WIA Youth Activities	→ If "Other", identify:	
Award Number (Federal)	16-0174-0-1-504	Start Date	07/01/12
		Federal Agency	Department of Labor (16)
Award Number (State)	16-0174-0-1-504	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 397,136.00	Amount Available in FY 2012-13	\$ 397,136.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition to careers and productive adulthood.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

16-0174-0-1-504

**Summary**

Award Title	WIA Dislocated Worker		
CFDA Number/Title	(17.260) WIA Dislocated Workers	→	If "Other", identify:
Award Number (Federal)	16-0174-0-1-504	Start Date	07/01/12
		Federal Agency	
Award Number (State)	16-0174-0-1-504	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→	If "Other", explain:

**Financial**

Total Award Amount	\$ 300,982.00	Amount Available in FY 2012-13	
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

The purpose of the WIA Dislocated Worker program is to reemploy dislocated workers, improve the quality of the workforce, and enhance the productivity and competitiveness of the nation's economy by providing workforce investment activities that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by the participants. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment after entry into employment, and extent of recovery of prior earnings. The program serves individuals and helps employers meet their workforce needs. The employment goals will be measured using Unemployment Insurance Wage Records systems and customer satisfaction goals will be measured by sampling.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

16-0184-0-1-504

**Summary**

Award Title	Worker Training & Placement in High Growth Sectors		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	17.275 Worker Training & Placement in High Growth Sectors
Award Number (Federal)	16-0184-0-1-504	Start Date	07/01/12
		Federal Agency	Department of Health and Human Services (75)
Award Number (State)	16-0184-0-1-504	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 1,742,776.00	Amount Available in FY 2012-13	\$ 1,742,776.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

This American Recovery and Reinvestment Act of 2009 (ARRA) grant is intended to preserve and create jobs and promote economic recovery; assist those most impacted by the recession; provide investments needed to increase economic efficiency by spurring technological advances in science and health; and invest in transportation, environmental protection, and other infrastructure that will provide long-term economic benefits.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

16-0174-0-1-504

**Summary**

Award Title	WIA - NEG On the Job Training		
CFDA Number/Title	(17.277) Workforce Investment Act (WIA) National Emergency Grants	→	If "Other", identify:
Award Number (Federal)	16-0174-0-1-504	Start Date	07/01/12
		Federal Agency	
Award Number (State)	16-0174-0-1-504	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→	If "Other", explain:

**Financial**

Total Award Amount	\$ 50,000.00	Amount Available in FY 2012-13	\$ 50,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events. Significant events are those that create a sudden need for assistance that cannot reasonably be expected to be accommodated within the on-going operations of the formula-funded Dislocated Worker program, including the discretionary resources reserved at the state level

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

FO SGA/DFA PY 10-3

**Summary**

Award Title	Community College and Career Training Grants Program		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	17.282 Community College and Career Training Grants Program
Award Number (Federal)	FO SGA/DFA PY 10-3	Start Date	07/01/12
		Federal Agency	Department of Labor (16)
Award Number (State)	FO SGA/DFA PY 10-3	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 10,000,000.00	Amount Available in FY 2012-13	\$ 10,000,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

These funds provides community colleges and other eligible institutions of higher education with funds to expand and improve their ability to deliver education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations. The targeted population of this program is workers who have lost their jobs or are threatened with job loss as a result of foreign trade. U.S. Department of Labor is helping to ensure that our nation's institutions of higher education are able to help the targeted population succeed in acquiring the skills, degrees, and credentials needed for high-wage, high-skill employment while also meeting the needs of employers for skilled workers.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

16-1200-0-1-554

**Summary**

Award Title	Mine Health and Safety Grants		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	17.600 Mine Health & Safety Grants
Award Number (Federal)	16-1200-0-1-554	Start Date	07/01/12
		Federal Agency	Department of Labor (16)
Award Number (State)	16-1200-0-1-554	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 56,620.00	Amount Available in FY 2012-13	\$ 56,620.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To assist the state in developing and enforcing effective coal or other mine health and safety laws and regulations consistent with the provisions of Section 503 of the Federal Mine Safety and Health Act of 1977; to improve the state's workers' compensation and occupational disease laws and programs related to coal or other mine employment; and (3) to provide Federal- State coordination and cooperation in improving the health and safety conditions in the coal or other mines

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

59-0300-0-1-503

**Summary**

Award Title	National Leadership Grant - Inst of Museum & Library Services		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	45.312 National Leadership Grant
Award Number (Federal)	59-0300-0-1-503	Start Date	07/01/12
		Federal Agency	Other Independent Agencies (95)
Award Number (State)	59-0300-0-1-503	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 19,545.00	Amount Available in FY 2012-13	\$ 19,545.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	Answer and elaboration here.		

**Questions**

How is the use of these funds essential to your agency's mission?

To enhance the quality of library and museum services in the state and to provide coordination between libraries and museums.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

49-0100-0-1-251

**Summary**

Award Title	Advanced Technological Education		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	47.076 Advancing Faculty Development & Program Improvement
Award Number (Federal)	49-0100-0-1-251	Start Date	07/01/12
		Federal Agency	National Science Foundation (49)
Award Number (State)	49-0100-0-1-251	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 363,738.00	Amount Available in FY 2012-13	\$ 363,738.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To provide leadership and ensure the vitality of the state's science, technology, engineering and mathematics (STEM) education enterprise. The Education and Human Resources (EHR) component sponsors programs that support the development of models and strategies for providing all students with access to high-quality STEM education. The portfolio of EHR programs in STEM education is comprised of efforts spanning pre-K to 12 (with special emphasis on projects that join institutions of higher education with K-12 education units), undergraduate, graduate and post-doctoral levels, as well as informal education and life-long learning. Long-term goals include: Supporting infrastructure (especially broad-based collaborative partnerships) that will enable development of high-quality educational experiences for all students; ensuring that our educational pathways yield an adequately educated and diverse corps of individuals for both the highly technical workplace and the professional STEM community; developing a cadre of professionally educated and well-trained teachers and faculty; and providing the research necessary to inform educational practice. The strength of EHR programming resides in its ability to integrate research and education, combining the expertise of the research and education communities. Its programs include support for STEM workforce development; educational materials, including use of learning technologies, effective in increasing student achievement; research on learning and teaching that informs education practice; strategies for developing deep content knowledge and teaching skills for K-12 teachers; and informal science education. EHR programs are subject to continuous improvements based on program reviews, evaluation, dissemination of best practices, and educational research.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

73-0100-0-1-376

**Summary**

Award Title	Small Business Development Centers				
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	59.037 Small Business Deelopment Centers	
Award Number (Federal)	73-0100-0-1-376	Start Date	07/01/12	Federal Agency	Department of Commerce (13)
Award Number (State)	73-0100-0-1-376	End Date	06/30/13	Federal Subagency	
Award Period	Continuing	→	If "Other", explain:		

**Financial**

Total Award Amount	\$ 7,500.00	Amount Available in FY 2012-13	\$ 7,500.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indierect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To provide management counseling, training, and technical assistance to the small business community through Small Business Development Centers (SBDCs).

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

31-0200-0-1-276

**Summary**

Award Title	Nuclear Quality System Tech Ed Project		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	77.006 Nuclear Regulatory Commission
Award Number (Federal)	31-0200-0-1-276	Start Date	07/01/12
		Federal Agency	Nuclear Regulatory Commission (31)
Award Number (State)	31-0200-0-1-276	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 193,162.00	Amount Available in FY 2012-13	\$ 193,162.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To provide assistance and to support courses, studies, training, curriculum, and disciplines relevant to nuclear safety, nuclear security, nuclear environmental protection, or any other field that the Commission determines to be critical to its regulatory mission.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

89-0242-0-1-053

**Summary**

Award Title	Specialization Certificates Nuclear		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	81.104 Dev. Implement Spec Cert Nuclear
Award Number (Federal)	89-0242-0-1-053	Start Date	07/01/12
		Federal Agency	Department of Energy (89)
Award Number (State)	89-0242-0-1-053	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 1,000,000.00	Amount Available in FY 2012-13	\$ 1,000,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Cooperative Agreement	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

The Technology Development and Deployment program provides key investments in mid- and long- range research and development (R&D) projects focused on high priority issues related to cleanup of the legacy from nuclear weapons production. These R&D projects are aimed at improving technical maturity for current baseline technologies, developing cost-effective transformational alternative technologies, and improving or providing next-generation technologies for insertion into the project baselines. The results of these R&D projects will address technology gaps and reduce technical risk and uncertainty in the EM projects. The Technology Development and Deployment Program is focused on a limited number of critical, high-risk and high-payback activities where step improvements can be gained. By realigning the project in this manner, the Department is ensuring that the activities support EM's primary goal of accelerating risk reduction and environmental cleanup. The highest priority needs requiring technical solutions for Tank Waste; Groundwater and Soils, Decontamination and Decommissioning (D&D), and Nuclear Materials.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

89-0299-0-1-050

**Summary**

Award Title	National Nuclear Security Administration		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	81.123 National Nuclear Security Admin
Award Number (Federal)	89-0299-0-1-050	Start Date	07/01/12
		Federal Agency	Department of Energy (89)
Award Number (State)	89-0299-0-1-050	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 600,000.00	Amount Available in FY 2012-13	\$ 600,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

The program's primary focus is to engage minority serving institutions (MSIs) in NNSA mission activities, collaborative research projects throughout the NNSA complex, and future workforce development.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

91-0400-0-1-501

**Summary**

Award Title	Adult Education				
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	84.002 Adult Education - Basic Grants to States	
Award Number (Federal)	91-0400-0-1-501	Start Date	07/01/12	Federal Agency	Department of Education (91)
Award Number (State)	91-0400-0-1-501	End Date	06/30/13	Federal Subagency	
Award Period	Continuing	→	If "Other", explain:		

**Financial**

Total Award Amount	\$ 134,995.00	Amount Available in FY 2012-13	\$ 134,995.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To fund local programs of adult education and literacy services, including workplace literacy services, family literacy services, and English literacy and integrated English literacy-civics education programs. Participation in these programs is limited to adults and out-of-school youths aged 16 and older who do not have a high school diploma or equivalent and who are not enrolled or required to be enrolled in a secondary school under State law.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

91-0201-0-1-502

**Summary**

Award Title	Title III 10-11		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	84.031 Higher Education Institutional Aid
Award Number (Federal)	91-0201-0-1-502	Start Date	07/01/12
		Federal Agency	Department of Education (91)
Award Number (State)	91-0201-0-1-502	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 4,686,366.00	Amount Available in FY 2012-13	\$ 4,686,366.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To help to strengthen their management and fiscal operations and to assist such technical colleges to plan, develop, or implement activities including endowment building to strengthen the academic quality of their institutions.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

91-0199-0-1-502

**Summary**

Award Title	Federal Work Study				
CFDA Number/Title	(84.033) Federal Work-Study Program	→	If "Other", identify:		
Award Number (Federal)	91-0199-0-1-502	Start Date	07/01/12	Federal Agency	Department of Education (91)
Award Number (State)	91-0199-0-1-502	End Date	06/30/13	Federal Subagency	
Award Period	Continuing	→	If "Other", explain:		

**Financial**

Total Award Amount	\$ 2,618,194.00	Amount Available in FY 2012-13	\$ 2,618,194.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Direct Payment (Subsidy or Direct Aid)	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To provide part-time employment to eligible postsecondary students to help meet educational expenses and encourage students receiving program assistance to participate in community service activities.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

91-0201-0-1-502

**Summary**

Award Title	TRIO Student Support Services		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	84.048 TRIO Student Services Program
Award Number (Federal)	91-0201-0-1-502	Start Date	07/01/12
		Federal Agency	Department of Education (91)
Award Number (State)	91-0201-0-1-502	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 3,261,393.00	Amount Available in FY 2012-13	\$ 3,261,393.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To provide supportive services to disadvantaged college students to enhance their potential for successfully completing the postsecondary education program in which they are enrolled and increase their transfer rates from 2-year to 4-year institutions. To foster an institutional climate supportive of the success of disadvantaged college students.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

91-0201-0-1-502

**Summary**

Award Title	TRIO Talent Search		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	84.044 TRIO Talent Search
Award Number (Federal)	91-0201-0-1-502	Start Date	07/01/12
		Federal Agency	Department of Education (91)
Award Number (State)	91-0201-0-1-502	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 1,427,384.00	Amount Available in FY 2012-13	\$ 1,427,384.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To identify qualified disadvantaged youths with potential for postsecondary education; to encourage them in completing secondary school and in enrolling in programs of postsecondary education; to publicize the availability of, and facilitate the application for, student financial aid; and to increase the number of secondary and postsecondary school dropouts who reenter and complete an educational program.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

91-0201-0-1-502

**Summary**

Award Title	TRIO Upward Bound		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	84.047 TRIO Upward Bound
Award Number (Federal)	91-0201-0-1-502	Start Date	07/01/12
		Federal Agency	Department of Education (91)
Award Number (State)	91-0201-0-1-502	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 1,577,224.00	Amount Available in FY 2012-13	\$ 1,577,224.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To generate skills and motivation necessary for success in education beyond high school among low-income and potential first-generation college students and veterans. The goal of the program is to increase the academic performance and motivational levels of eligible enrollees so that such persons may complete secondary school and successfully pursue and complete a postsecondary educational program.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

91-0400-0-1-501

**Summary**

Award Title	Perkins Loan				
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	84.048 Perkins Loan	
Award Number (Federal)	91-0400-0-1-501	Start Date	07/01/12	Federal Agency	Department of Education (91)
Award Number (State)	91-0400-0-1-501	End Date	06/30/13	Federal Subagency	
Award Period	Continuing	→	If "Other", explain:		

**Financial**

Total Award Amount	\$ 4,403,201.00	Amount Available in FY 2012-13	\$ 4,403,201.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

91-0200-0-1-502

**Summary**

Award Title	Federal Pell Grant Program				
CFDA Number/Title	(84.063) Federal Pell Grant Program	→	If "Other", identify:		
Award Number (Federal)	91-0200-0-1-502	Start Date	07/01/12	Federal Agency	Department of Education (91)
Award Number (State)	91-0200-0-1-502	End Date	06/30/13	Federal Subagency	
Award Period	Continuing	→	If "Other", explain:		

**Financial**

Total Award Amount	\$ 12,400,000.00	Amount Available in FY 2012-13	\$ 12,400,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Direct Payment (Subsidy or Direct Aid)	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To provide eligible undergraduate postsecondary students who have demonstrated financial need with grant assistance to help meet educational expenses.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

91-0201-0-1-502

**Summary**

Award Title	TRIO Educational Opportunity Center		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	84.066 TRIO Educational Opportunity Center
Award Number (Federal)	91-0201-0-1-502	Start Date	07/01/12
		Federal Agency	Department of Education (91)
Award Number (State)	91-0201-0-1-502	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 810,500.00	Amount Available in FY 2012-13	\$ 810,500.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To provide information on financial and academic assistance available for qualified adults desiring to pursue a program of postsecondary education and to assist them in applying for admission to institutions of postsecondary education.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

91-0201-0-1-502

**Summary**

Award Title	Fund for the Improvement of Postsecondary Education		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	84.116 FIPSE
Award Number (Federal)	91-0201-0-1-502	Start Date	07/01/12
		Federal Agency	Department of Education (91)
Award Number (State)	91-0201-0-1-502	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 613,539.00	Amount Available in FY 2012-13	\$ 613,539.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To provide assistance for innovative programs that improve access to and the quality of postsecondary education.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

91-0243-0-1-502

**Summary**

Award Title	Federal Direct Student Loans				
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	84.268 Federal Direct Student Loans	
Award Number (Federal)	91-0243-0-1-502	Start Date	07/01/12	Federal Agency	Department of Education (91)
Award Number (State)	91-0243-0-1-502	End Date	06/30/13	Federal Subagency	
Award Period	Continuing	→	If "Other", explain:		

**Financial**

Total Award Amount	\$ 9,000,000.00	Amount Available in FY 2012-13	\$ 9,000,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Direct Loan	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To provide loan capital directly from the Federal government (rather than through private lenders) to vocational, undergraduate, and graduate postsecondary school students and their parents.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

91-0300-0-1-501

**Summary**

Award Title	Special Education Personnel Development		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	84.325 Special Education Personnel Development
Award Number (Federal)	91-0300-0-1-501	Start Date	07/01/12
		Federal Agency	Department of Education (91)
Award Number (State)	91-0300-0-1-501	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 15,985.00	Amount Available in FY 2012-13	\$ 15,985.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

The purposes of this program are to (1) help address State-identified needs for highly qualified personnel--in special education, related services, early intervention, and regular education--to work with infants, toddlers, and children with disabilities; and (2) ensure that those personnel have the necessary skills and knowledge, derived from practices that have been determined through scientifically based research and experience, to be successful in serving those children.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

91-0201-0-1-502

**Summary**

Award Title	Child Care Access eman, Parents in Schools CCAMPIS		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	84.335 CCAMPIS
Award Number (Federal)	91-0201-0-1-502	Start Date	07/01/12
		Federal Agency	
Award Number (State)	91-0201-0-1-502	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 66,649.00	Amount Available in FY 2012-13	\$ 66,649.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To support the participation of low-income parents in postsecondary education through the provision of campus-based child care services.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

91-0201-0-1-502

**Summary**

Award Title	College Access Challenge		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	84.378 College Access Challenge
Award Number (Federal)	91-0201-0-1-502	Start Date	07/01/12
		Federal Agency	Department of Education (91)
Award Number (State)	91-0201-0-1-502	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 5,000.00	Amount Available in FY 2012-13	\$ 5,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To foster partnerships among federal, State and local government entities and philanthropic organizations through matching challenge grants aimed at increasing the number of underrepresented students who enter and remain in postsecondary education.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

91-0201-0-1-502

**Summary**

Award Title	Strengthening Minority Serving Insitutions		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	84.382 Strengthening Minority Serving Institutions
Award Number (Federal)	91-0201-0-1-502	Start Date	07/01/12
		Federal Agency	Department of Education (91)
Award Number (State)	91-0201-0-1-502	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 82,660.00	Amount Available in FY 2012-13	\$ 82,660.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indierect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

To strengthen Predominantly Black Institutions (PBI); Asian American and Native American Pacific Islander-Serving Institutions (AANAPISI); and Native American-Serving Nontribal Institutions (NASNTI) that propose to carry out activities to improve and expand such institution's capacity to serve low-income and minority students. To further advance educational opportunities for African Americans, for Master's Degree Programs at Historically Black Colleges and Universities (Section 723) and Master's Degree Programs at Predominantly Black Institutions (Section 724) to specified eligible institutions to further advance educational opportunities for African-Americans.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

75-1515-0-1-609

**Summary**

Award Title	TEACH Childcare and Development Block Grant		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	93.575 TEACH Childcare and Development Block Grant
Award Number (Federal)	75-1515-0-1-609	Start Date	07/01/12
		Federal Agency	Department of Education (91)
Award Number (State)	75-1515-0-1-609	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 63,199.00	Amount Available in FY 2012-13	\$ 63,199.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

The Child Care and Development Block Grant (CCDBG or Discretionary Funds) is a part of the Child Care and Development Fund (CCDF) program, along with the Child Care Mandatory and Matching Funds (see CFDA 93.596). To make grants to States, Territories, Tribes, and tribal organizations serving federally-recognized tribes (public institutions of higher education and hospitals are not eligible applicants) for child care assistance for low-income families and to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations. Current priorities include: making systemic investments in quality child care to promote child development and learning; and creating a system that is child focused, family friendly, and fair to providers.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

Federal Aid Justification

75-1516-0-1-609

**Summary**

Award Title	ARRA - ABC Childcare Program		
CFDA Number/Title	(93.713) ARRA - CHILD CARE AND DEVELOPMENT BLOCK GRANT	→	If "Other", identify:
Award Number (Federal)	75-1516-0-1-609	Start Date	07/01/12
Award Number (State)	75-1516-0-1-609	End Date	06/30/13
Award Period	Continuing	→	If "Other", explain:

**Financial**

Total Award Amount	\$ 9,761.00	Amount Available in FY 2012-13	\$ 9,761.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

The ARRA - CCDBG is a part of the Child Care and Development Fund (CCDF) program, along with Child Care Discretionary Funds (CFDA number 93.575) the Child Care Mandatory and Matching Funds (CFDA number 93.596). This supplemental FY 2009 CCDBG funding was appropriated under the American Recovery and Reinvestment Act of 2009 (Public Law 111-5). This funding will provide economic stimulus to the nation while furthering the ACF mission to promote the economic and social well being of children, youth, families, and communities. Objectives under the CCDBG Act are: To make grants to States, Territories, Tribes, and tribal organizations for child care assistance for low-income families and to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.

**Summary**

Award Title	Health Information Technology Grant		
CFDA Number/Title	(93.718) Health Information Technology Regional Extension Centers Program	→	If "Other", identify:
Award Number (Federal)	75-0130-0-1-551	Start Date	07/01/12
		Federal Agency	
Award Number (State)	75-0130-0-1-551	End Date	06/30/13
		Federal Subagency	
Award Period	Continuing	→	If "Other", explain:

**Financial**

Total Award Amount	\$ 12,500.00	Amount Available in FY 2012-13	\$ 12,500.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Cooperative Agreement	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	To the extent allowed by the award, indirect costs are recovered.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

**Questions**

How is the use of these funds essential to your agency's mission?

Establish Health Information Technology Regional Extension Centers to identify and disseminate best practices and provide technical assistance supporting the adoption and meaningful use of health IT to improve care quality while protecting patient privacy. The statutory objective of the regional centers is to enhance and promote the adoption of health information technology through means specified in PHSA 3012(c)(3).

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To the extent possible, the South Carolina Technical College System ensures there are no future budgetary, compliance, and programmatic obligations for this state to incur, now or in the future, through the receipt of these funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

Financial and regulatory monitoring of the grant and any activity will be performed as required by the grant. Coordination of account closing and post award audits will be performed. Preparation and submission of financial and progress reports from each project manager will be used to determine the success of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

A project manager is assigned for each project to monitor the progress, outcomes, and performance. Technical Assistance is available as needed through Finance Division of the State Board for Technical and Comprehensive Education.