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Budget plan SC State University Fiscal Year 2012-13

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H24

Agency Certification and Transmittal Sheet

Code:

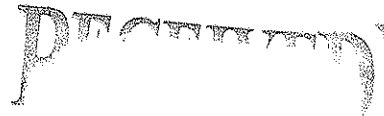
H24

Name:

SC State University

Mission Statement: South Carolina State University (SC State) is a historically Black public 1890 land-grant senior comprehensive institution of approximately 4,500-6,000 students. Located in Orangeburg, South Carolina, SC State University is committed to providing affordable and accessible quality baccalaureate programs in the areas of business, applied professional sciences, mathematics, natural sciences, engineering, engineering technology, education, arts, and humanities. A number of programs are offered at the master's level in teaching, human services and agribusiness, and the educational specialist and doctorate programs are offered in educational administration.

SC State University prepares highly skilled, competent and socially aware graduates to enable them to work and live productively in a dynamic, global society. Through technology and traditional methods of teaching and learning, research and service, the University enhances the quality of life of citizens and contributes to the economic development of the state and nation.



SEP 30 2011

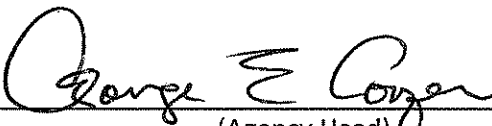
BUDGET & FISCAL BOARD
OFFICE OF STATE BUDGET

To the Office of State Budget

This, and accompanying statements, schedules, and explanatory sheets consisting of 59 pages constitute the operating budget estimates of this agency for all proposed expenditures for the 2012-2013 fiscal year.

All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed:


(Agency Head)

Date:

9/30/11

FISCAL YEAR 2012-13 BUDGET PLAN

I. EXECUTIVE SUMMARY

A. **Agency Section/Code/Name:**

Section 14 & 36

South Carolina State University

South Carolina State University (Public Service Activities)

B. **Summary Description of Strategic or Long-Term Goals:**

SC State University has seven major administrative focus areas in its strategic plan. These include **Planning, Management and Evaluation** – to ensure that all stakeholders are informed, committed and engaged in the process; **Academic Infrastructure** – to realign the academic preparation of our students to meet current and future workforce demands and societal needs; **Student Life** – to assist our students holistically in an enhanced living and learning environment; **Administrative & Physical Infrastructure** – to offer the most effective and efficient services, facilities and technology in meeting the needs of students, faculty and staff; **Human Resources** – to provide competent, committed and dedicated faculty and staff to perform the tasks necessary to sustain a high performing university; **Research Development and Community Involvement** – to increase the knowledge base of the university in support of the local and global communities ; and **Institutional Advancement** – to share with stakeholders the benefits of the university and to solicit their support.

C. **2011-2012 Agency Recurring Base Appropriation:**

State \$14,273,043

Federal \$64,222,470

Other \$74,628,484

D. **Number of Budget Categories:**

3

E. **Agency-wide Vacant FTEs**

Vacant FTEs as of July 31, 2011: 116

% Vacant 18.5%

F. **Efficiency Measures:**

The completion of the Leroy Davis Science Complex allows for chemistry, biology and physics courses to be offered in more modern and better equipped facilities for classrooms and laboratories. It reduces overcrowding in classes and allows an expansion of science offerings. (See the 2010-2011 Accountability Report Section 2). No funds have been reprogrammed as a result of these efficiencies.

Migration of the ERP system to Banner 8 and numerous upgrades in other technology initiatives enhanced the effectiveness and efficiency campus-wide, from new students being able to complete the on-line application process through payment of fees, direct data uploads for SAT and ACT, automating the registration/scheduling process, and improved on-line course capabilities through Blackboard. (Not noted in the Accountability report). No funds have been reprogrammed as a result of these efficiencies.

G. **Number of Provisos:**

One Proviso for Section 14

No Provisos for Section 36

IIA. OPERATING BUDGET PROGRAMS

Agency Section/Code/Name: H24/SC State University

SUMMARY OF OPERATING BUDGET PROGRAMS FOR FY 2012-13

OPERATING BUDGET PROGRAMS			FUNDING					FTEs			
Title	Activity Name	Activity No.	Non-Recurring State	Recurring State	Federal	Other	Total	State	Federal	Other	Total
I. Education and General							0				0.00
a. Unrestricted	See III C for Detail	Various	3,587,136	12,258,479		78,136,091	93,981,706	324.42		160.80	485.22
b. Restricted	See III C for Detail	Various		2,014,564	64,222,470		66,237,034	9.00	50.27		59.27
II. Auxiliary Activities	See III C for Detail	Various				20,006,509	20,006,509			81.39	81.39
							0				0.00
							0				0.00
For additional rows, place cursor in this gray box and press "Ctrl" + "b". (You need to start in this gray box for each row needed or the formulas will not copy properly.)											
TOTAL OF ALL OPERATING BUDGET PROGRAMS			3,587,136	14,273,043	64,222,470	98,142,600	180,225,249	333.42	50.27	242.19	625.88

IIB. CAPITAL BUDGET/NON-RECURRING REQUESTS FOR FY 2012-13

Agency Section/Code/Name: H24/SC State University

SUMMARY OF CAPITAL BUDGET/NON-RECURRING REQUESTS FOR FY 2012-13

CAPITAL BUDGET/NON-RECURRING REQUESTS				Additional State Funds	Previously Authorized State Funds	Total Other Fund Sources	Project Total
Project No.*	Project Name	Activity Name	Activity No.				
1	Whittaker Library Expansion/Renovations	Facilities/Infrastructure	New Activity	24,000,000			24,000,000
2	Turner Hall Renovations (Academic)	Facilities/Infrastructure	New Activity	12,000,000			12,000,000
							0
							0
							0
For additional rows, place cursor in this gray box and press "Ctrl" + "c". (You need to start in this gray box for each row needed or the formulas will not copy properly.)							
TOTAL OF ALL CAPITAL BUDGET/NON-RECURRING REQUESTS				36,000,000	0	0	36,000,000

*if applicable

A. Summary description of programs and how they relate to the mission of the agency:

I. A. EDUCATION & GENERAL - UNRESTRICTED: These funds are used to cover a portion of the University salaries and benefits along with the other activities (supplies, travel, etc.) necessary to serve our most valued constituents (students) and other stakeholders to ensure our mission, as noted below, is met.

Mission: South Carolina State University (SC State) is a historically Black public 1890 land-grant senior comprehensive institution of approximately 4,500-6,000 students. Located in Orangeburg, South Carolina, SC State University is committed to providing affordable and accessible quality baccalaureate programs in the areas of business, applied professional sciences, mathematics, natural sciences, engineering, engineering technology, education, arts, and humanities. A number of programs are offered at the master's level in teaching, human services and agribusiness, and the educational specialist and doctorate programs are offered in educational administration.

SC State University prepares highly skilled, competent and socially aware graduates to enable them to work and live productively in a dynamic, global society. Through technology and traditional methods of teaching and learning, research and service, the University enhances the quality of life of citizens and contributes to the economic development of the state and nation.

B. Budget Program Number and Name:

I.A. Education and General - Unrestricted

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
445	Instruction	129,923	12,258,479	-	11,370,396	23,758,798
446	Research	-	-	-	10,061,875	10,061,875
447	Public Service	-	-	-	13,245,987	13,245,987
448	Libraries	-	-	-	979,609	979,609
449	Student Services	-	-	-	16,121,258	16,121,258
451	O&M	2,875,000	-	-	5,634,657	8,509,657
452	Admin	582,213	-	-	14,691,369	15,273,582
---	Scholarships	-	-	-	6,030,940	6,030,940

D. Performance Measures:

Retention rates: F2010 to F2011 -- 71% F2009-F2010 -- 70% F2008-F2009 --72%

Graduation rates (150% time) F2002 cohort – 45%; F2003 Cohort –36%; F2004 Cohort –39%

	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>
No. of degrees awarded:	743	740	723
Student performance on licensure examinations:			
PRAXIS:	100%	100%	100%

III. Budget Category Justification Sheet	Agency Code	Agency Name
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NCLEX:	33%	82%	71%
No. students with			
LIFE	434	334	379
HOPE	79	59	108
Palmetto Fellows	3	4	6
Alumni, Friends, Corporate Giving (in millions)	\$1.8	\$2.3	\$3.6
Renovations and new facilities	NA	NA	NA

E. Program Interaction:

All of the programs within the budget categories allow SC State University to maintain accreditation at the regional level and to maintain accreditation of its academic programs through the provision of instructional resources, support and administrative services. Staffing levels are adequate for the programs provided. TRIO, Title III and 1890 grants, along with other grants provide necessary funds to support the activities and programs at SC State University. Memoranda of Understanding and Agreements with other state agencies and institutions of higher education share resources to allow SC State University and those agencies to continue to operate at a high level of performance in serving the citizens of South Carolina.

F. Change Management:

The mission at SC State University has not changed. The wording in the mission statement was condensed without changing its primary focus. As part of its mission to meet a need within the state, engineering was added to its list of programs.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		324.42		160.8	485.22
Personnel Services	0	9,593,312	0	30,105,710	39,699,022
Employer Contributions	0	2,665,167	0	7,907,069	10,572,236
Program/Case Services					-
Pass-Through Funds					-
Other Operating Expenses	3,587,136.00	-		40,123,311.98	43,710,448
Total	\$ 3,587,136	\$ 12,258,479	\$ -	\$ 78,136,091	\$ 93,981,706
* if new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.					

Is this budget category or program associated with a Capital Budget Priority? No

If yes, state Capital Budget Priority Number and Project Name:.. *Related to project noted in Section IV???*

Please List proviso numbers that relate to this budget category or programs funded by this category. None

III. Budget Category Justification Sheet	Agency Code	Agency Name
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H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act	0	0	0	0
2012-2013 Act	0	0	0	0
Difference	0	0	0	0
% Difference				

Explanation of Changes:

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

STARS Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
1001	General	11,645,845	612,634			
3035	Other		1,207,213	56,877,975	23,514,116	
5055	Federal					
4973	EIA			123,923		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below. N/A

Please detail the long-term sustainability of this program if cash reserves are needed to operate. N/A

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each. N/A

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	324.42	160.8		485.22	
2011-2012 (A)	324.42	160.8		485.22	
2010-2011 (F)	302.04	151.23		453.27	
2010-2011 (A)	397.42	213		610.42	
2009-2010 (F)	329.86	164.01		493.87	
2009-2010 (A)	397.42	213		610.42	
2008-2009 (F)	337.81	148.23		486.04	
2008-2009 (A)	397.42	183		580.42	
2007-2008 (F)	345.76	129.93		475.69	
2007-2008 (A)	397.42	183		580.42	

K. Detailed Justification for FTEs:

- (1) Justification for New FTEs
- (a) Justification:
- (b) Future Impact on Operating Expenses or Facility Requirements:

(2) Position Details:

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Summary description of programs and how they relate to the mission of the agency:

I. B.EDUCATION & GENERAL - RESTRICTED: These funds are derived from Federal Sponsored Programs to aid in the professional development of our faculty staff; fund scholarships for our students; and provides research opportunities to the faculty. These restricted funds are necessary to serve our most valued constituents (students) and other stakeholders to ensure our mission, as noted below, is met.

Mission: South Carolina State University (SC State) is a historically Black public 1890 land-grant senior comprehensive institution of approximately 4,500-6,000 students. Located in Orangeburg, South Carolina, SC State University is committed to providing affordable and accessible quality baccalaureate programs in the areas of business, applied professional sciences, mathematics, natural sciences, engineering, engineering technology, education, arts, and humanities. A number of programs are offered at the master's level in teaching, human services and agribusiness, and the educational specialist and doctorate programs are offered in educational administration.

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B. Budget Program Number and Name:

I.B. Education and General - Restricted

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
445	Instruction	-	-	7,489,918	-	7,489,918
446	Research	-	1,007,282	29,784,297	-	30,791,579
447	Public Service	-	1,007,282	12,040,120	-	13,047,402
448	Libraries	-	-	401	-	401
449	Student Services	-	-	1,286,585	-	1,286,585
451	O&M	-	-	1,209,434	-	1,209,434
452	Admin	-	-	8,829,183	-	8,829,183
---	Scholarships	-	-	3,582,533	-	3,582,533

D. Performance Measures:

Restricted E&G

Research funding levels (in millions)	\$17.7	\$22.1	\$21.3
No. Students participating in sponsored research:	172	192	200

E. Program Interaction:

All of the programs within the budget categories allow SC State University to maintain accreditation at the regional level and to maintain accreditation of its academic programs through the provision of instructional resources, support and administrative services. Staffing levels are adequate for the programs provided. TRIO, Title III and 1890 grants, along with other grants provide necessary funds to support the activities and programs at SC State University. Memoranda of Understanding and Agreements with other state agencies and institutions of higher education share resources to allow SC State University and those agencies to continue to operate at a high level of performance in serving the citizens of South Carolina.

F. Change Management:

The mission at SC State University has not changed. The wording in the mission statement was condensed without changing its primary focus. As part of its mission to meet a need within the state, engineering was added to its list of programs.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*	0	9	50.27	0	59.27
Personnel Services	-	528,440	20,393,992	-	20,922,432
Employer Contributions	-	232,374	6,466,172	-	6,698,546
Program/Case Services					-
Pass-Through Funds					-
Other Operating Expenses	-	1,253,750.00	37,362,306	-	38,616,056
Total	\$ -	\$ 2,014,564	\$ 64,222,470	\$ -	\$ 66,237,034
* if new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.					

Is this budget category or program associated with a Capital Budget Priority? No

If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category. None

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act	0	0	0	0
2012-2013 Act	0	0	0	0
Difference	0	0	0	0
% Difference				

Explanation of Changes:

III. Budget Category Justification Sheet	Agency Code	Agency Name
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I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single sub fund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

STARS Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
1001	General					
3035	Other					
5055	Federal					66,237,034
4973	EIA					

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	9	0	50.27	59.27	
2011-2012 (A)	9	0	50.27	59.27	
2010-2011 (F)	7.2		43.73	50.93	
2010-2011 (A)	9	0	56.52	65.52	
2009-2010 (F)	7.8		45.16	52.99	
2009-2010 (A)	9	0	56.52	65.52	
2008-2009 (F)	7.8		46.86	54.69	
2008-2009 (A)	9	0	56.52	65.52	
2007-2008 (F)	8.6		48.30	56.85	
2007-2008 (A)	9	0	56.52	65.52	

K. Detailed Justification for FTEs:

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

III. Budget Category Justification Sheet	Agency Code	Agency Name
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(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Summary description of programs and how they relate to the mission of the agency:

II. AUXILIARY ENTERPRISES: These funds are derived from the operations of auxiliary units such as Housing, Food Services, Bookstore, and Brooks Health Center. Funds derived from these operations are put back into the unit to continue providing the services necessary for our students to navigate through their higher education experience.

Mission: South Carolina State University (SC State) is a historically Black public 1890 land-grant senior comprehensive institution of approximately 4,500-6,000 students. Located in Orangeburg, South Carolina, SC State University is committed to providing affordable and accessible quality baccalaureate programs in the areas of business, applied professional sciences, mathematics, natural sciences, engineering, engineering technology, education, arts, and humanities. A number of programs are offered at the master's level in teaching, human services and agribusiness, and the educational specialist and doctorate programs are offered in educational administration.

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B. Budget Program Number and Name:

II. Auxiliary Enterprises

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

III. Budget Category Justification Sheet	Agency Code	Agency Name
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Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
442	Auxiliary Services - Food Services	-	-	-	8,781,681	8,781,681
443	Auxiliary Services - Housing	-	-	-	10,565,028	10,565,028
444	Auxiliary Services - Bookstore	-	-	-	60,000	60,000
---	Auxiliary Services - Brooks Health Center	-	-	-	599,800	599,800

D. Performance Measures:

Housing occupancy trends	81.8%	85.7%	91.8%
Year-end revenue/expense reports	NA	NA	NA

E. Program Interaction:

All of the programs within the budget categories allow SC State University to maintain accreditation at the regional level and to maintain accreditation of its academic programs through the provision of instructional resources, support and administrative services. Staffing levels are adequate for the programs provided. Memoranda of Understanding and Agreements with other state agencies and institutions of higher education share resources to allow SC State University and those agencies to continue to operate at a high level of performance in serving the citizens of South Carolina.

F. Change Management:

The mission at SC State University has not changed. The wording in the mission statement was condensed without changing its primary focus. As part of its mission to meet a need within the state, engineering was added to its list of programs.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*	0	0	0	81.39	81.39
Personnel Services	-	-	-	1,579,579	1,579,579
Employer Contributions	-	-	-	413,285	413,285
Program/Case Services					-
Pass-Through Funds					-
Other Operating Expenses	-	-	-	18,013,645	18,013,645
Total	\$ -	\$ -	\$ -	\$ 20,006,509	\$ 20,006,509
* if new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.					

Is this budget category or program associated with a Capital Budget Priority? No
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category. N/A

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act	0	0	0	0
2012-2013 Act	0	0	0	0
Difference	0	0	0	0
% Difference				

Explanation of Changes:

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single sub fund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

STARS Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
1001	General					
3035	Other			20,006,509		
5055	Federal					
4973	EIA					

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below. N/A

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

N/A

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

N/A

III. Budget Category Justification Sheet	Agency Code	Agency Name
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J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	0	81.39	0	81.39	0
2011-2012 (A)	0	81.39	0	81.39	0
2010-2011 (F)	0	57.79	0	57.79	0
2010-2011 (A)	0	81.39	0	81.39	0
2009-2010 (F)	0	62.67	0	62.67	0
2009-2010 (A)	0	81.39	0	81.39	0
2008-2009 (F)	0	65.93	0	65.93	0
2008-2009 (A)	0	81.39	0	81.39	0
2007-2008 (F)	0	57.79	0	57.79	0
2007-2008 (A)	0	81.39	0	81.39	0

K. Detailed Justification for FTEs:

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Project Name:

Whittaker Library Expansion/Renovation

B. Project Approval:

Yes this project will require Budget and Control Board Approval

C. Statement of Need:

To design and replace an entire a facility that will meet the needs of the current population and all the University to improve dramatically its research and technology ability, including providing more on-line access to publications and other scholarly materials.

D. Agency Activity Number and Name: H24/SC State University

Note: If more than one activity maps to this project provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring Funds	State Recurring Funds	Federal Funds	Other Funds	Total Funds
448	Libraries		\$94,196		\$794,827	\$889,023
						\$0
						\$0
						\$0
						\$0

E. Project Description:

Note: In addition to a basic description, include whether or not this is a capital or non-capital project. If non-capital, explain how this non-recurring appropriation will be spent on non-recurring activities.

Capital - The plan for expanding the library addresses the dramatic changes in information technologies that have occurred during the past decade, especially library information technologies and digitization of text. The present library is too small and outdated to serve the expanded service area. In addition, the University is continuing the expansion of the Bibliography Instruction Program, expansion of e-resources to support the University's goals for curriculum, research and remote programs; and continues to serve as a community information hub for local school districts, daycare centers 1890 Extension and local citizens. The Library is an important, cultural and educational resource for the service area. A report done by an outside consultant revealed over \$1 million of deferred maintenance needs on the library, mainly health and safety issues. There are several damaged areas that are causing health and safety issues. The renovation of the existing space will identify the problems and correct the deficiencies. Continued deferment of this work would adversely impact the University's and the State's well being should rare and invaluable archive material be lost or the health and safety of patrons of the facility be threatened.

F. Funding

Total New Request: X Previously Approved Funds: Expenditures to Date:

Identify the source(s) of funds for this appropriation (general fund, surplus, federal funding, local match, etc.):

G. Justification for additional future operating costs:

Will additional annual operating costs be absorbed into your existing budget? If so, what resources will lose funding to facilitate this? Yes. Resources from the current library will be used for operations.

If not, will additional funds be needed in the future? N/A

Identify the source of additional funds: N/A

Detail the lifecycle cost of the funded project below: This information has not yet been determined.

[illegible]

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

14.1

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

The University may petition to garner future funding for this Bridge Program and retaining the proviso will prevent the necessity of requesting the proviso be recreated in the future.

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

SCSU: Bridge Program

F. Summary

Summary of Existing or New Proviso:

14.1.(SCSU: BRIDGE Program) The funds appropriated to South Carolina State University for the BRIDGE Program shall be utilized to recruit minority high school students along the I-95 corridor into the teaching profession by offering them, while still in high school, access to counseling, mentoring, on campus summer enrichment programs, and opportunities for dual enrollment credits at South Carolina State University for the purpose of preparing these students to major in education and to become future teachers along the I-95 corridor.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

None

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary

This proviso directs the University to expend the appropriations to recruit minority high school students along the I-95 corridor into the teaching profession...

I. Justification

Refer to the instructions for the correct question to answer in this space, based on the action you selected

This relates to non-recurring funds that have not been provided for the past 2 years. No codification will be necessary.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)

None

V. Proviso Justification Form	Agency Code	Agency Name
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K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline

N/A

(INSERT PROVISOR FROM FY 2012-13 RENUMBERED PROVISOR BASE HERE)

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	H129W080006
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We have not included Research Grants and Federal Financial Aid Awards in accordance with the Federal Other funds Oversight Act 28 S312

Summary

Award Title	RSA Long Term Training-Comprehensive System of Personnel Development(Year 4)		
CFDA Number/Title		→ If "Other", identify:	84.129B/ Rehabilitation Counseling
Award Number (Federal)	H129W080006	Start Date	08/01/08
		Federal Agency	Department of Education (91)
Award Number (State)		End Date	07/31/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 1,750,000.00	Amount Available in FY 2012-13	\$ 350,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	H129W080006
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Is administrative and/or indirect cost recovery permitted? If so, explain

Yes

Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?

No.

FY 2012-13 Agency Budget Request

Agency
Code

H24 Agency Name: SC State University

Federal Aid Justification

H129W080006

Questions

How is the use of these funds essential to your agency's mission?

This project will provide a master's degree in rehabilitation counseling via distance education for individuals who are currently employed by state vocational rehabilitation counseling programs in region four. A minimum of sixty vocational rehabilitation professionals will earn degrees through this program. In order to address the unique professional academic needs of currently employed VR personnel who live in extremely rural areas, the entire curriculum will be offered online, utilizing state-of-the-art technology located at South Carolina State University.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

None

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

David Staten

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
Federal Aid Justification		H129R080006

Summary

Award Title	Job Development and Job Placement Services to Individuals with Disabilities		
CFDA Number/Title		If "Other", identify:	84.129B/ Rehabilitation Counseling
Award Number (Federal)	H129R080006	Start Date	08/01/08
		Federal Agency	Department of Education (91)
Award Number (State)		End Date	07/31/13
		Federal Subagency	
Award Period	Continuing	If "Other", explain:	

Financial

Total Award Amount	\$500.00	Amount Available in FY 2012-13	\$100,000
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	H129R080006
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Is administrative and/or indirect cost recovery permitted? If so, explain	Yes
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Will funds be passed-through to other entities? If so, what types of entities and how will funds be distributed?	Answer and elaboration here.
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FY 2012-13 Agency Budget Request

Agency
Code

H24 Agency Name: SC State University

Federal Aid Justification

H129R080006

Questions

How is the use of these funds essential to your agency's mission?

This proposal will strengthen the Masters of Arts in Rehabilitation Counseling Program by recruitment, preparing and placing rehabilitation counselors with a specialization in the job development and placement within State-Federal VR service programs. The number of qualified Rehabilitation Counselors will be increased, also this project will allow the maintenance and enhancement of cooperative relationships with State-Federal VR service programs.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

None

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

David Staten

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
Federal Aid Justification		AST-0750814

Summary

Award Title	A Partnership in Observational and Computational Astronomy				
CFDA Number/Title		→ If "Other", identify:			47.049/Mathematics and Physical Sciences
Award Number (Federal)	AST-0750814	Start Date	03/01/08	Federal Agency	National Science Foundation (49)
Award Number (State)		End Date	03/01/13	Federal Subagency	
Award Period	Continuing	→ If "Other", explain:			

Financial

Total Award Amount	\$2,096,841	Amount Available in FY 2012-13	\$ 484,946.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	AST-0750814
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Is administrative and/or indirect cost recovery permitted? If so, explain

Yes

Will funds be passed-through to other entities? If so, what types of entities and how will funds be distributed?

No

FY 2012-13 Agency Budget Request

Agency
Code

H24 Agency Name: SC State University

Federal Aid Justification

AST-0750814

Questions

How is the use of these funds essential to your agency's mission?

The goal of this project is to develop an effective, long term partnership that combines the strengths of collaborating institutions to increase the scientific and educational output of all the partners with special emphasis on enhancing diversity in the field of astronomy.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

None

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Donald Walter

FY 2012-13 Agency Budget Request

Agency
Code

H24 Agency Name: SC State University

Federal Aid Justification

H129B100040

Summary

Award Title	Masters of Arts in Rehabilitation Counseling with Specialization in Addictions Rehabilitation and Substance Abuse Counseling		
CFDA Number/Title		→ If "Other", identify:	84.129B/Rehabilitation Counseling
Award Number (Federal)	H129B100040	Start Date	08/01/08
		Federal Agency	Department of Education (91)
Award Number (State)		End Date	07/31/13
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 750,000.00	Amount Available in FY 2012-13	\$ 150,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	H129B100040
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Questions

How is the use of these funds essential to your agency's mission?

The primary benefit jof this proposed project will be an increase in the number of qualified rehabilitation counselors with a specialization in behavioral addictions and substance abuse counseling avaiable to serve people with disabilities as they experience the rehabilitation process. Increasing the number of rehabilitation counselors is the fist step towards addressing the realization of employment outcomes and independent living goals people with disabilities, especially those with the most significant disabilities.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

None

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Bridget Staten

Federal Aid Justification

P044A110617

Summary

Award Title	Talent Search Program		
CFDA Number/Title		→ If "Other", identify:	84.044/ TRIO-Talent Search
Award Number (Federal)	P044A110617	Start Date	09/01/11
		Federal Agency	Department of Education (91)
Award Number (State)		End Date	08/31/16
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 1,150,000.00	Amount Available in FY 2012-13	\$ 230,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:		Yes	
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?		No	

Federal Aid Justification

P044A110617

Questions

How is the use of these funds essential to your agency's mission?

The objectives of the proposed project were carefully designed to further the specific purpose of the Talent Search (TS) Program which are to: 1. Identify qualified youths with potential for education at the postsecondary level and encourage them to complete secondary school and undertake a program of postsecondary education; 2. Publicize the availability of financial aid assistance for persons who seek to pursue postsecondary education; 3. Encourage persons who have the ability to do so, to re-enter these programs.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

None

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

LARRIE BUTLER

Federal Aid Justification

P042A100984

Summary

Award Title	SCSU Student Support Services Program		
CFDA Number/Title		→ If "Other", identify:	84.042A/Student Support Services
Award Number (Federal)	P042A100984	Start Date	09/01/09
		Federal Agency	Department of Education (91)
Award Number (State)		End Date	08/31/15
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 1,277,515.00	Amount Available in FY 2012-13	\$ 255,503.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	P042A100984
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Questions

How is the use of these funds essential to your agency's mission?

This project will provide funds to assist in the retention and program completion of SCSU students from low-income, first-generation college homes and/or students who are disabled.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

None

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Barbara Jefferson

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	P042A100984
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Summary

Award Title	South Carolina State University Master of Science in Transportation (Year 2 of 6)				
CFDA Number/Title		→ If "Other", identify:	84.382/Strengthening Minority-Serving Institutions		
Award Number (Federal)	P042A100984	Start Date	09/11/10	Federal Agency	Department of Education (91)
Award Number (State)		End Date	08/31/15	Federal Subagency	
Award Period	Continuing	→ If "Other", explain:			

Financial

Total Award Amount	\$ 3,000,000.00	Amount Available in FY 2012-13	\$ 500,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:		Yes	
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?		No	

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	P042A100984
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Questions

How is the use of these funds essential to your agency's mission?

The purpose of this project is to 1) increase the number of underrepresented and/or indigent students persuing the Masters degree in Transportation by eight student above the normal admission level; 2) to promote faculty development and student research opportunities by expanding the research areas to include Transportation logistics; quantitative traffic flow pattern analyis and optimization; and bio-fuels research.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

None

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Kenneth Lewis

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	H129P080008
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Summary

Award Title	Specialized Personnel for Rehabilitation of Individuals Who are Blind or Have Vision Impairments (Year 3)				
CFDA Number/Title		→	If "Other", identify:	84.129/ Rehabilitation Long-Term Training	
Award Number (Federal)	H129P080008	Start Date	08/11/08	Federal Agency	Department of Education (91)
Award Number (State)		End Date	07/31/13	Federal Subagency	
Award Period	Continuing	→		If "Other", explain:	

Financial

Total Award Amount	\$ 500,000.00	Amount Available in FY 2012-13	\$ 100,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	H129P080008
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Questions

How is the use of these funds essential to your agency's mission?

This project will provide traineeships for students to pursue specialized training in the Master of Arts in Rehabilitation Counseling and the Orientation and Mobility certificate program. This project will include continued alleviation of the acute shortage of O&M specialists and rehabilitation counselors through a two and a half year program that develops a high level of skills.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

None

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Shirley Madison

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	H129H100009
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Summary

Award Title	Rehabilitation of Individuals who are Mentally Ill		
CFDA Number/Title		→ If "Other", identify:	84.129/Rehabilitation Long Term Training
Award Number (Federal)	H129H100009	Start Date	10/01/10
		Federal Agency	Department of Education (91)
Award Number (State)		End Date	09/30/15
		Federal Subagency	
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 500,000.00	Amount Available in FY 2012-13	\$ 100,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	H129H100009
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Questions

How is the use of these funds essential to your agency's mission?

Text.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

None

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Michelle Maultsby

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	2011-38821-30825
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Summary

Award Title	Combining Youth, Passion, and Resources for Environmental Sciences Studies (CYPRESS)				
CFDA Number/Title		→	If "Other", identify:	10.216/1890 Institution Capacity Building	
Award Number (Federal)	2011-38821-30825	Start Date	09/01/10	Federal Agency	Department of Agriculture (12)
Award Number (State)		End Date	05/31/14	Federal Subagency	
Award Period	Continuing	→		If "Other", explain:	

Financial

Total Award Amount	\$ 599,767.00	Amount Available in FY 2012-13	\$ 198,792.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

FY 2012-13 Agency Budget Request

**Agency
Code**

H24 Agency Name: SC State University

Federal Aid Justification

2011-38821-30825

Questions

How is the use of these funds essential to your agency's mission?

The proposal seeks to attract and expose 6th-8th grade students to careers in Agricultural, Food, and Environmental Sciences, and Natural Resources. This project will generate interest in natural resource, environmental science, and agriculture career fields among a diverse population of students; develop an informed public concerning food and agricultural sciences. Three 4-H after school programs will be developed to promote agricultural awareness in high school and secondary science teachers and guidance counselors will receive training on Ag in the classroom.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

None

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Audrey McCreary-Quarles

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	P031B100067
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Summary

Award Title	Title III- Strengthening HBCUs, A Program at SCSU				
CFDA Number/Title		→	If "Other", identify:	84.031/ Higher Education Institutional Aid	
Award Number (Federal)	P031B100067	Start Date	10/01/10	Federal Agency	Department of Education (91)
Award Number (State)		End Date	09/30/15	Federal Subagency	
Award Period	Continuing	→			If "Other", explain:

Financial

Total Award Amount	Amount Varies Per Year	Amount Available in FY 2012-13	\$ 1,188,396.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:		No	
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?		No	

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	P031B100067
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Questions

How is the use of these funds essential to your agency's mission?

The purpose of this project os to assist SCSU in estabilishing and strengthening its physical plant, academic resources and student services so that the University may continue to participate in fulfilling the goal equal educational opportunity.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

None

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

JoAnn Owens

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	P031B070090
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Summary

Award Title	Title III Strengthening HBCUs, A Program at SCSU				
CFDA Number/Title		→	If "Other", identify:	84.031/Higher Education Institutional Aid	
Award Number (Federal)	P031B070090	Start Date	10/01/10	Federal Agency	Department of Education (91)
Award Number (State)		End Date	09/30/15	Federal Subagency	
Award Period	Continuing	→		If "Other", explain:	

Financial

Total Award Amount	Amount Varies Per Year	Amount Available in FY 2012-13	\$ 4,170,514.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:		No	
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?		No	

Questions

How is the use of these funds essential to your agency's mission?

The purpose of this project is to assist SCSU in establishing and strengthening its physical plant, academic resources and student services so that the University may continue to participate in fulfilling the goal equal educational opportunity.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

None

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Gloria Pyles

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
Federal Aid Justification		NOT YET AWARDED

Summary

Award Title

Gear Up

CFDA Number/Title

If "Other", identify:

84.044/ TRIO-Talent Search

Award Number (Federal)

NOT YET AWARDED

Start Date

Federal Agency

Department of Education (91)

Award Number (State)

End Date

Federal Subagency

Award Period

If "Other", explain:

Financial

Total Award Amount

\$ 507,520.00

Amount Available in FY 2012-13

NOT YET AWARDED

State Match Required?

NO

If "Yes", describe, and provide SAP Fund Number(s) of funding sources

Local Match Required?

NO

If "Yes", describe

Assistance Type

Project Grant

If "Other", explain

Is administrative and/or indirect cost recovery permitted? If so, explain:

Yes

Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?

No

Questions

How is the use of these funds essential to your agency's mission?

Text.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

None

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Larrie Bulter

FY 2012-13 Agency Budget Request Agency Code

H24 Agency Name: SC State University

Federal Aid Justification

NOT YET AWARDED

Summary

Award Title	Educational Talent Search				
CFDA Number/Title			If "Other", identify:	84.044 Talent Search	
Award Number (Federal)	NOT YET AWARDED	Start Date		Federal Agency	Department of Education (91)
Award Number (State)		End Date		Federal Subagency	
Award Period				If "Other", explain:	

Financial

Total Award Amount	\$ 1,166,990.00	Amount Available in FY 2012-13	NOT YET AWARDED
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type		If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:		YES	
Will funds be passed-through to other entities? If so, what		NO	

Questions

How is the use of these funds essential to your agency's mission?

The objectives of the proposed project were carefully designed to further the specific purposes of the Talent Search (TS) Program which are to:1. Identify qualified youths with potential for education at the postsecondary level and encourage them to complete secondary school and undertake a program of postsecondary education; 2. Publicize the availability of financial aid assistance for persons who seek to pursue postsecondary education; 3. Encourage persons who have not completed education programs at the secondary or postsecondary level, but who have the ability to do so, to re-enter these programs.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

NONE

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

LARRIE BUTLER

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	NOT YET AWARDED
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Summary

Award Title	Family Resilience Early Education Intervention Project		
CFDA Number/Title		If "Other", identify:	93.652/ Adoption Opportunit
Award Number (Federal)	NOT YET AWARDED	Start Date	
Award Number (State)		End Date	
Award Period		Federal Agency	
		Federal Subagency	
		If "Other", explain:	

Financial

Total Award Amount	\$ 198,515.00	Amount Available in FY 2012-13	NOT YET AWARDED
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES		
Will funds be passed-through to other entities? If so, what types of entities,	NO		

Questions

How is the use of these funds essential to your agency's mission?

This project will build infrastructure for the collaborative commitment between SC State and Orangeburg County DSS Foster Care System. This project will also inform the field of strategies to support optimal development for infants and young children in foster care through the provision of continuous quality care and educational experiences.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

NONE

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

SHELIA LITTLEJOHN

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	NOT YET AWARDED
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Summary

Award Title	Summer Nuclear Science Institute for High School Guidance Counselors and High School Teachers		
CFDA Number/Title		If "Other", identify:	77.007 U.S. Nuclear Regulatory Commission Minority Serving Institutions Program (MSIP).
Award Number (Federal)	NOT YET AWARDED	Start Date	Federal Agency Nuclear Regulatory Commission (31)
Award Number (State)		End Date	Federal Subagency
Award Period		If "Other", explain:	

Financial

Total Award Amount	\$ 331,852.00	Amount Available in FY 2012-13	NOT YET AWARDED
State Match Required?	NO	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	NO	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	YES		
Will funds be passed-through to other entities? If so, what types of	NO		

Questions

How is the use of these funds essential to your agency's mission?

The objectives of this proposal are: 1) to introduce very bright rising high school sophomores and juniors to the various aspects of nuclear science, including medical, space exploration, geological exploration, nondestructive analysis in manufacturing, food preservation, and of course nuclear power generation; 2) expose high school guidance counselors to basic nuclear science information and to educate them about the wide range of career opportunities in nuclear field.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

NONE

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

STANLEY, IHEKWEAZU

FY 2012-13 Agency Budget Request	Agency Code	H24 Agency Name: SC State University
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Federal Aid Justification	NOT YET AWARDED
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Summary

Award Title	Scholarship Support for the Nuclear Engineering Program at SC State		
CFDA Number/Title		If "Other", identify:	77.007 U.S. Nuclear Regulatory Commission Minority Serving Institutions Program (MSIP).
Award Number (Federal)	NOT YET AWARDED	Start Date	
Award Number (State)		End Date	
Award Period		If "Other", explain:	
Federal Agency	Nuclear Regulatory Commission (31)		
Federal Subagency			

Financial

Total Award Amount	\$ 374,087.00	Amount Available in FY 2012-13	NOT YET AWARDED
State Match Required?	NO	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	NO	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes		
Will funds be passed-through to other entities? If so, what types of entities,	No		

Questions

How is the use of these funds essential to your agency's mission?

This grant will provide tuition, room and board, and book scholarships for eight undergraduate students majoring in Nuclear Engineering, Radiochemistry, Health Physics, and other STEM disciplines for a two year project period.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

NONE

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

STANLEY, IHEKWEAZU

Summary

Award Title	Involving Undergraduates at SC State in Synthesis and Characterization of Poly (di-ortho-phenyl acrylate)s		
CFDA Number/Title		If "Other", identify:	
Award Number (Federal)	NOT YET AWARDED	Start Date	
		Federal Agency	National Science Foundation (49)
Award Number (State)		End Date	
		Federal Subagency	
Award Period		If "Other", explain:	

Financial

Total Award Amount	\$ 297,741.00	Amount Available in FY 2012-13	NOT YET AWARDED
State Match Required?	NO	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	NO	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:		YES	
Will funds be passed-through to other entities? If so, what types of		NO	

Questions

How is the use of these funds essential to your agency's mission?

This project is designed to involve SC State undergraduate students more deeply in the excitement of research, where new knowledge and breakthroughs invigorate the learning process. Students will have the ability to enhance and advance their research skills by assisting faculty-initiated research. This project promotes diversity, discovery, teaching and learning through the use of research activities.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

NONE

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures will be tracked in accordance to the special terms and conditions of the program.

What is the name and title of the individual in your agency who is responsible for the success of this program?

NASROLLAH, HAMDI