

September 30, 2011

The Honorable Nikki R. Haley
Governor of South Carolina
P.O. Box 12267
Columbia, South Carolina 29211

Dear Governor Haley,

Enclosed you will find the Fiscal year 2012-2013 Annual Budget Plan for the South Carolina Governor's School for the Arts and Humanities (SCGSAH). As you can see, we have requested no new recurring appropriations and that our FY 2012-2013 general fund appropriation remain level with the FY 2011-2012 appropriation. We have requested no additional FTE positions. The School's budget proposal includes a non-recurring capital request for funds to build an Admissions and Outreach office that would greatly enhance accessibility to the School for general visitors, school groups, parents, and potential students and allow us to improve our services to the students and teachers across the State.

As have all other state agencies, SCGSAH had significant and dramatic challenges to our budget since FY 2009. Our FY 2009 appropriated funds were approximately \$7.3 million. By FY 2011, that amount had been reduced to \$5.3 million (which was augmented with \$500,000 increased enforcement money, Proviso 90.16). We took painful steps to deal with those reductions. The School met the funding cuts through personnel and operating cost reductions. In order to protect the integrity and quality of our academic and arts programs we reduced the number of students attending the residential high school from 242 to 202.

For the current fiscal year, you and the Legislature recognized the tremendous value of the School to our State and the national recognition we enjoy as the premier publicly funded arts high school in the country. Our appropriated funds were increased to \$6.8 million and we were directed to increase our student body toward full enrollment of 242. We admitted 20 more students this year, compared to last year, and we plan to be at full enrollment by FY 2012-2013. Because of our cost containment efforts of the past few years, we believe maintaining the current level of funding through FY 2012-2013 will be sufficient to achieve full enrollment while maintaining the high quality arts and academic instruction on which we have built our outstanding reputation.

On behalf of the leadership of the School, the Board of Directors, and the GSA Foundation, we sincerely appreciate your past commitment and that of the General Assembly to the mission and activities of the South Carolina Governor's School for the Arts and Humanities. We will continue to strive to build on the School's record of excellence and service to South Carolinians.

Sincerely,



Dr. Bruce Halverson, President

Enclosures

H63 GSAH

Agency Certification and Transmittal Sheet

Code:

H63

Name: SC Governor's School for the Arts and
Humanities

Mission Statement:

To serve artistically talented South Carolina high school students through residential programs of pre-professional instruction in an environment of artistic and academic excellence. The school is a resource for all teachers and students in South Carolina.

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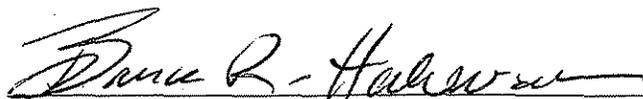
Budget & Control
OFFICE OF STATE BUDGET

To the Office of State Budget

This, and accompanying statements, schedules, and explanatory sheets consisting of 14 pages constitute the operating budget estimates of this agency for all proposed expenditures for the 2012-2013 fiscal year.

All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed:



(Agency Head)

Date:

September 29, 2011

FISCAL YEAR 2012-13 BUDGET PLAN

I. EXECUTIVE SUMMARY

A. Agency Section/Code/Name:

Section 1, State Department of Education (H63), Program XIV
South Carolina Governor's School for the Arts and Humanities

B. Summary Description of Strategic or Long-Term Goals:

- (1) Equip, staff, and operate the School as effectively and efficiently as possible
- (2) Serve as a state-wide resource for artistic students and teachers throughout South Carolina
- (3) Maintain both SCAS and ACCPAS accreditation

C. 2011-2012 Agency Recurring Base Appropriation:

State	\$ 6,830,784
Federal	\$ 0
Other	\$ 1,004,771

D. Number of Budget Categories:

One (1)

E. Agency-wide Vacant FTEs

Vacant FTEs as of July 31, 2011: 23.6
% Vacant 27.8%

F. Efficiency Measures:

Intensive, comprehensive programs have been established to fully serve and prepare our artistically gifted students. Based on annual program assessments, assessments by students and parents, and collaborations with other arts agencies to identify supplementary arts education needs across the State, the School will work to revise and enhance programs and services to benefit the state's students and educators. Key measures used by the School to guide improvements and program enhancements include the following:

- SCGSAH academic and arts performance trends/indicators, findings, and performance ratings.
- Feedback and experiential reviews from staff, students, and faculty.
- Findings from purposeful reviews of professional educational and arts education papers and other resources.
- Guidance and advice from master teachers and renowned arts and education professionals in South Carolina and throughout the nation and the world.
- Monitoring results of other states' arts/academics education programs, policies, and systems of delivery.
- Adherence to state requirements and adapting to statewide educational initiatives.

G. Number of Provisos:

One (1)

IIA. OPERATING BUDGET PROGRAMS

Agency Section/Code/Name: DEPARTMENT OF EDUCATION, H63,Sec. 1-0013, XIV. GOV. SCHL FOR ARTS/HUMANITIES

SUMMARY OF OPERATING BUDGET PROGRAMS FOR FY 2012-13

OPERATING BUDGET PROGRAMS			FUNDING					FTEs			
Title	Activity Name	Activity No.	Non-Recurring State	Recurring State	Federal	Other	Total	State	Federal	Other	Total
Department of Education	SC Governor's School for the Arts and Humanities	XIV		6,830,784		1,004,771	7,835,555	81.84		2.50	84.34
							0				0.00
							0				0.00
							0				0.00
							0				0.00
							0				0.00
For additional rows, place cursor in this gray box and press "Ctrl" + "b". (You need to start in this gray box for each row needed or the formulas will not copy properly.)											
TOTAL OF ALL OPERATING BUDGET PROGRAMS			0	6,830,784	0	1,004,771	7,835,555	81.84	0.00	2.50	84.34

IIB. CAPITAL BUDGET/NON-RECURRING REQUESTS FOR FY 2012-13
 Agency Section/Code/Name: H63 SC Governor's School for the Arts and Humanities

SUMMARY OF CAPITAL BUDGET/NON-RECURRING REQUESTS FOR FY 2012-13

CAPITAL BUDGET/NON-RECURRING REQUESTS				Additional State Funds	Previously Authorized State Funds	Total Other Fund Sources	Project Total
Project No.*	Project Name	Activity Name	Activity No.				
	Outreach and Admissions Office	Admissions, Outreach, Recruiting and Special Programs	809	1,250,000	0	ce+A1	1,250,000
							0
							0
							0
For additional rows, place cursor in this gray box and press "Ctrl" + "c". (You need to start in this gray box for each row needed or the formulas will not copy properly.)							
TOTAL OF ALL CAPITAL BUDGET/NON-RECURRING REQUESTS				1,250,000	0	0	1,250,000

*if applicable

A. Summary description of programs and how they relate to the mission of the agency:

Academic programs provide required curriculum for SCGSAH Residential High School students. Curriculum in five art areas (Drama, Creative Writing, Music, Dance, and Visual Arts), provide required arts curriculum for SCGSAH Residential High School students. Residential life gives supervision and assistance to provide a safe, healthy, and family oriented residential life experience for all SCGSAH enrolled students. Recruitment and outreach is to ensure that all eligible students across South Carolina are aware of, and have equal access to the SCGSAH. The library provides resource support for both the Residential High School and the Summer Programs. Administration provides school leadership, facility support and management, public safety, SCGSAH finance and budget operations, policy development and implementation, human resource management, technology and distance learning management, and student performance production and design support.

All these functions contribute to and are essential for the SCGSAH residential students' successful academic and arts education and the mission of the SCGSAH: To serve artistically talented South Carolina high school students through residential programs of pre-professional instruction in an environment of artistic and academic excellence and be a resource for all teachers and students in South Carolina.

B. Budget Program Number and Name:

XIV. GOV SCHL FOR ARTS/HUMANITIES

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
806	Academic Programs		\$1,401,443		\$30,000	\$1,431,443
807	Art Programs		1,973,760		150,000	2,123,760
808	Residential Life		1,684,350		165,000	1,849,350
809	Admissions, Outreach, Recruiting and Special Programs		360,457		55,000	415,457
810	Library		307,662		-0-	307,662
811	Administration		1,103,112		604,771*	1,707,883

*This number is a budget authorization only. No money will be collected.

D. Performance Measures:

Academic: SACS accreditation, student college scholarship awards, SAT scores and other student academic benchmarks.

Arts: Maintaining of ACCPAS accreditation, continued high performance in award competitions and admission to arts institutions of excellence.

Residential Life: Maintenance of safe and healthy environment, positive feedback from parents and students.

Admissions, Outreach: Size and quality of student classes during summer programs. Teacher participation in summer enrichment courses. Strong record of geographic diversity of participants from around the state.

Library: Resource usage records, student faculty traffic in library.

Administration: Results of accreditation and audit reports, internal survey results of students and staff, positive relationships with school districts, parents, legislators, donors, and other friends of the school.

3-Yr Metrics: "Excellent" ratings in Academic and Arts achievement standards (see Report Card); SCGSAH SAT and ACT scores 116 points above national mean and third highest in SC (behind two schools that admit on basis of academic performance); ALL graduating seniors progressed to colleges or professional arts employment. ALL college-bound graduates awarded some form of scholarship. Academic and Arts accreditations maintained; total number and diversity of applicants increased.

E. Program Interaction:

N/A – SCGSAH is a single program agency

F. Change Management:

No changes to mission or focus over the past five years.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		81.84	0.00	2.50	84.34
Personal Service	\$0	\$4,606,538	\$0	\$452,271	\$5,058,809
Employer Contributions	\$0	\$1,342,420	\$0	\$102,500	\$1,444,920
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$881,826	\$0	\$450,000	\$1,331,826
Total	\$ 0	\$6,830,784	\$ 0	\$1,004,771	\$7,835,555
<i>* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.</i>					

Is this budget category or program associated with a Capital Budget Priority? **NO**
 If yes, state Capital Budget Priority Number and Project Name:

Please List proviso numbers that relate to this budget category or programs funded by this category: Part 1B, Section 1, State Department of Education provisos 1.34, 1.40, 1.43, 1.44, 1.51, 1.56, 1.59, 1.60, 1.66, 1.69, 1A.7, 1A.13, 1A.16, 1A.22, 1A.24, 1A.43, 1A.47, 1A.54. Section 89-X90 General Provisos 89.56, 89.17.

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below: **NO CHANGES**

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act				
2012-2013 Act				
Difference				
% Difference				

Explanation of Changes:

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
30350000	Operating Revenue			\$1,004,771*		

*Budget authorization only. Actual revenue and expenses range between \$350,000 and \$400,000

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below. **N/A. Expenses and revenue are expected to balance.**

III. Budget Category Justification Sheet H63 SC Governor's School for the Arts and Humanities

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each. N/A

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	81.84	2.50		84.34	
2011-2012 (A)	81.84	2.50		84.34	
2010-2011 (F)	60.24	2.50		62.74	
2010-2011 (A)	83.84	2.50		86.34	
2009-2010 (F)	61.13	2.50		63.63	
2009-2010 (A)	83.90	2.50		86.40	
2008-2009 (F)	62.61	2.50		65.11	
2008-2009 (A)	84.11	2.50		86.61	
2007-2008 (F)	66.61	2.50		69.11	
2007-2008 (A)	83.98	2.50		86.48	

K. Detailed Justification for FTEs: No New FTE's Requested

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Project Name:

Admissions and Outreach Office

B. Project Approval:

Budget and Control Board, Capital Budgeting

C. Statement of Need:

The SCGSAH Admissions and Outreach offices are now located at the far end of the campus, with access only through the center of the campus. This location makes it difficult for visitors to find their way to this very important office and also allows visitors to walk through the campus with no supervision since we cannot provide an escort for each visitor. The school needs a location that upon a visitor’s, especially a potential student’s, arrival is easily accessible. By locating the office at the front of the campus, visitors will immediately see the office and be able to walk directly from the parking lot to the office without entering the main part of the campus. The new location will allow prospective students, their parents, and visiting school groups to easily obtain information and feel welcome and allow us to maintain the security of the campus.

The proposed Admissions and Outreach offices will be located adjacent to our parking lot and would be the first building seen by any visitor to campus.

We have increased our Admissions and Outreach staff in order to more broadly present SCGSAH and its opportunities to all South Carolina students and faculty. The proposed Admissions and Outreach offices would accommodate the staff additions and expand the workspace for preparation, dissemination and review of admissions documents. Additionally, we plan that there would be some presentation space for group presentations.

D. Agency Activity Number and Name:

Note: If more than one activity maps to this project provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring Funds	State Recurring Funds	Federal Funds	Other Funds	Total Funds
809	Admissions, Outreach, Recruiting and Special Programs	\$1,250,000	\$0	\$0	\$0	\$1,250,000
						\$0
						\$0
						\$0
						\$0

E. Project Description:

Note: In addition to a basic description, include whether or not this is a capital or non-capital project. If non-capital, explain how this non-recurring appropriation will be spent on non-recurring activities.

The Admissions and Outreach offices is planned to be a two level structure (located on the side of a hill, so there would be lower floor that would be a shell/storage space) with office, work space and presentation area of approximately 4,000 square feet total. It would be located adjacent to the existing Administration building, and would look similar to and blend with the existing building on campus. It is a capital project.

F. Funding

Total New Request: \$1,250,000 Previously Approved Funds: -0- Expenditures to Date: -0-

Identify the source(s) of funds for this appropriation (general fund, surplus, federal funding, local match, etc.):
General Fund

G. Justification for additional future operating costs:

Will additional annual operating costs be absorbed into your existing budget? If so, what resources will lose funding to facilitate this?

IV. Capital/Non-Recurring Appropriations Request

Agency Code
H63

Agency Name: SC Governor’s School
for the Arts and Humanities

No additional funds would be needed. No staff would be added because of this project. Utilities would be absorbed within the existing budgeted funds, and maintenance would be performed by our existing maintenance staff.

If not, will additional funds be needed in the future? No

Identify the source of additional funds:

Detail the lifecycle cost of the funded project below

Year	Capital	Operating	Total	State; Non- Recurring	General; Recurring	Federal	Other (Earmarked/ Restricted)	Use of Current FTE	Additional FTEs needed
1	\$1,250,000		\$1,250,000	\$1,250,000				0.25	0
2		\$10,000*	10,000		\$10,000				0
3		10,000	10,000		10,000				0
4		10,000	10,000		10,000				0
5		10,000	10,000		10,000				0
6+		10,000	10,000		10,000				0

*Primarily utilities and maintenance

A. Proviso Number

Section 89, Proviso 89.16, "Allowance for Residences and Compensation Restrictions"

B. Appropriation

N/A

C. Agency Interest

This is a general proviso that affects the Agency.

D. Action

Amend

E. Title

Descriptive Proviso Title: "Allowance for Residences and Compensation Restrictions"

F. Summary

Summary of Existing or New Proviso: Proviso 89.16 provides guidelines for certain benefits, including housing, for State employees to be charged at the prevailing local value, and exempts specific employees from the directives of this proviso.

G. Explanation of Amendment to/or Deletion of Existing Proviso

Residential Life Coordinators (adult staff who are required to reside on campus) at the SC Governor's School for Science and Math and Residential Life Coordinators at higher education institutions named in the Proviso are not subject to the directives of this proviso. It appears that the SC Governor's School for the Arts and Humanities (SCGSAH) Residential Life Coordinators should also be exempted, but were inadvertently omitted.

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary

Does not affect appropriation or expenditure of funds. Residential Life Coordinators at SCGSAH currently reside on campus. Their compensation will not be changed as a result of exemption from this Proviso. The proposed amendment would correct the omission of SCGSAH Residential Life Coordinators from the exemption.

I. Justification

The proviso is recurring because it is guidance and does not warrant codification. If the deficiency were not corrected, SCGSAH Residential Life Coordinators would not have specific exemption from the charge for on-campus housing, unlike those with identical positions at other State institutions.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)

None

K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline

89.17. (GP: Allowance for Residences & Compensation Restrictions) That salaries paid to officers and employees of the State, including its several boards, commissions, and institutions shall be in full for all services rendered, and no perquisites of office or of employment shall be allowed in addition thereto, but such perquisites, commodities, services or other benefits shall be charged for at the prevailing local value and without the purpose or effect of increasing the compensation of said officer or employee. The charge for these items may be payroll deducted at the discretion of the Comptroller General or the chief financial officer at each agency maintaining its own payroll system. This shall not apply to the Governor's Mansion, nor for department-owned housing used for recruitment and training of Mental Health Professionals, nor to guards at any of the state's penal institutions and nurses and attendants at the Department of Mental Health, and the Department of Disabilities and Special Needs, and registered nurses providing clinical care at the MUSC Medical Center, nor to the Superintendent and staff of John de la Howe School, nor to the cottage parents and staff of Wil Lou Gray Opportunity School, nor to full-time or part-time staff who work after regular working hours in the SLED Communications Center or Maintenance Area, nor to adult staff at the Governor's School for Science and Mathematics and the Governor's School for the Arts and Humanities, who are required to stay on campus by the institution because of job requirements or program participation. The presidents of those state institutions of higher learning authorized to provide on-campus residential facilities for students may be permitted to occupy residences on the grounds of such institutions without charge.

Any state institution of higher learning may provide a housing allowance to the president in lieu of a residential facility, the amount to be approved by the Budget and Control Board.

That the following may be permitted to occupy residences owned by the respective departments without charge: the Director of the Department of Mental Health; the Farm Director, Farm Managers, and Specialists employed at the Wateree River Correctional Institution; the S. C. State Commission of Forestry fire tower operators, forestry aides, and caretaker at central headquarters; the Department of Natural Resources' Game Management Personnel, Fish Hatchery Superintendents, Lake Superintendent, and Fort Johnson Superintendent; the Department of Parks, Recreation and Tourism field personnel in

the State Parks Division; Director of Wil Lou Gray Opportunity School; President of the School for the Deaf and the Blind; houseparents for the Commission for the Blind; S.C. Department of Health and Environmental Control personnel at the State Park Health Facility and Camp Burnt Gin; Residence Life Coordinators at Lander University; Residence Life Directors, temporary and transition employees, student interns, and emergency personnel at Winthrop University; Farm Superintendent at Winthrop University; Residence Hall Directors at the College of Charleston; Clemson University's Head Football Coach; the Department of Disabilities and Special Needs' physicians and other professionals at Whitten Center, Clemson University Off-Campus Agricultural Staff and Housing Area Coordinators; and University of South Carolina's Manager of Bell Camp Facility, Housing Maintenance Night Supervisors, Residence Life Directors, temporary and transition employees, and emergency medical personnel; TriCounty Technical College's Bridge to Clemson Resident and Area Directors. Except in the case of elected officials, the fair market rental value of any residence furnished to a state employee shall be reported by the state agency furnishing the residence to the Agency Head Salary Commission, and the Division of Budget and Analyses by October first, of each fiscal year.

All salaries paid by departments and institutions shall be in accord with a uniform classification and compensation plan, approved by the Budget and Control Board, applicable to all personnel of the State Government whose compensation is not specifically fixed in this act. Such plan shall include all employees regardless of the source of funds from which payment for personal service is drawn. The Division of Budget and Analyses of the Budget and Control Board is authorized to approve temporary salary adjustments for classified and unclassified employees who perform temporary duties which are limited by time and/or funds. When approved, a temporary salary adjustment shall not be added to an employee's base salary and shall end when the duties are completed and/or the funds expire. Academic personnel of the institutions of higher learning and other individual or group of positions that cannot practically be covered by the plan may be excluded therefrom but their compensations as approved by the Division of Budget and Analyses shall, nevertheless, be subject to review by the Budget and Control Board. Salary appropriations for employees fixed in this act shall be in full for all services rendered, and no supplements from other sources shall be permitted or approved by the Budget and Control Board. With the exception of travel and subsistence, legislative study committees shall not compensate any person who is otherwise employed as a full-time state employee. Salaries of the heads of all agencies of the State Government shall be specifically fixed in this act and no salary shall be paid any agency head whose salary is not so fixed. Commuter mileage on non-exempt state vehicles shall be considered as income and reported by the Comptroller General in accordance with IRS regulations. As long as there is no impact on appropriated funds, state agencies and institutions shall be allowed to spend public funds and/or other funds for designated employee award programs which shall have written criteria approved by the agency governing board or commission. For purposes of this section, monetary awards, if any, shall not be considered a part of an employee's base salary, a salary supplement, or a perquisite of employment. The names of all employees receiving monetary awards and the amounts received shall be reported annually to the South Carolina Division of Budget and Analyses.

In the case of lodging furnished by certain higher education institutions to employees, the prevailing local rate does not apply if the institution meets the exceptions for inadequate rent described in the current Internal Revenue Code Section 119(d)(2). To meet the exception, rental rates must equal the lesser of five percent of the appraised value of the qualified campus lodging, or the average of the rentals paid by individuals (other than employees or students of the educational institution) during the calendar year for lodging provided by the educational institution which is comparable to the qualified campus lodging provided to the employee, over the rent paid by the employee for the qualified campus lodging during the calendar year. The appraised value shall be determined as of the close of the calendar year in which the taxable year begins, or, in the case of a rental period not greater than one year, at any time during the calendar year in which the period begins.

Federal Aid Justification

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Summary

Award Title	<input type="text"/>		
CFDA Number/Title	<input type="text"/>	→ If "Other", identify:	<input type="text"/>
Award Number (Federal)	<input type="text"/>	Start Date	<input type="text"/>
		Federal Agency	<input type="text"/>
Award Number (State)	<input type="text"/>	End Date	<input type="text"/>
		Federal Subagency	<input type="text"/>
Award Period	<input type="text"/>	→ If "Other", explain:	<input type="text"/>

Financial

Total Award Amount	<input type="text"/>	Amount Available in FY 2012-13	<input type="text"/>
State Match Required?	<input type="text"/>	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	<input type="text"/>
Local Match Required?	<input type="text"/>	If "Yes", describe	<input type="text"/>
Assistance Type	<input type="text"/>	If "Other", explain	<input type="text"/>
Is administrative and/or indirect cost recovery permitted? If so, explain:	<input type="text"/>		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	<input type="text"/>		

Federal Aid Justification

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Questions

How is the use of these funds essential to your agency's mission?

Text.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

Text.

What outcome and/or performance measures will you track and/or report on in association with this award?

Text.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Text.