

Agency Certification and Transmittal Sheet

Code:

R600

Name

Department of Employment and Workforce

Mission Statement: The South Carolina Department of Employment and Workforce is responsible for the payment of Unemployment Insurance (UI) benefits, the collection of unemployment taxes, job placement, and federal employment statistics. While these duties haven't changed, modern needs and service delivery methods have. As the leading workforce development and labor exchange agency in the state, the agency continually adapts to the demands of the computer society, the global economy, and the commitment to make all of its employees partners in change.

The thrust of our new focus can be summarized in two words: results matter. We believe in "customer satisfaction", not just number of placements. A top priority in every office is reducing the amount of time that a customer must wait to receive service. Our main goal is to match job seekers with employers as quickly and effectively as possible, and we offer a variety of services to assist both groups of customers. These services broadened significantly on July 1, 2000, with the implementation of a new employment system -- the Workforce Investment Act (WIA).

The Workforce Investment System replaced the Job Training Partnership Act (JTPA), a long-standing program that focused on providing jobs and training for the economically disadvantaged. The Workforce Investment System is more broadly focused, working under the guidance of state and local Workforce Investment Boards (WIB), which are comprised predominantly of members of the business community. The new system partners the Department of Employment and Workforce with several other state and local agencies to provide a full range of services. With the inception of the Workforce Investment System, many of our Workforce Centers were designated as One-Stop Centers, housing several partnering state and local agencies under one roof.

In the past, a customer came to our offices for two reasons - to file for Unemployment Insurance benefits and to seek work. That is no longer the case. Many of our Workforce Centers have become the designated One-Stop Centers for local Workforce Investment Boards. Customers may now find help in the form of Vocational Rehabilitation, Welfare-to-Work, Adult Education, or local technical colleges. They may also apply for housing, or get help in obtaining a General Equivalency Diploma (GED) or acquiring specific job-related skills. These centers also include a Career Information Center, which allows job seekers to access career information on the Internet and use software that allows them to create resumes. They are also free to use our fax and e-mail services. Employers, likewise, in need of qualified workers can count on for recruiting, referrals, and job training tailored to meet their specific needs. And, it is all free!

Over the past year, the broad focus of the Department of Employment and Workforce has been to make the new system work.

To the Office of State Budget

This, and accompanying statements, schedules, and explanatory sheets consisting of 59 pages constitute the operating budget estimates of this agency for all proposed expenditures for the 2012-2013 fiscal year.

All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed:



(Agency Head)

Date:

10-6-2011

FISCAL YEAR 2012-13 BUDGET PLAN

I. EXECUTIVE SUMMARY

A. **Agency Section/Code/Name:**

R60 / South Carolina Department of Employment and Workforce R600

B. **Summary Description of Strategic or Long-Term Goals:**

South Carolina Department of Employment and Workforce **2010-2011** Accountability Report

Section I Executive Summary Item 3 page 3, there are 15 goals.

The first three are:

1. Increase the number of applicants, UI claimants, and veterans entering employment.
2. Increase the customer satisfaction of both businesses and job seekers using our services and increase the market penetration level of businesses using our services.
3. Reestablish the solvency of the UI Trust Fund and maintain an adequate balance to weather both minor and major economic recessions.

C. **2011-2012 Agency Recurring Base Appropriation:**

State	\$343,959
Federal	\$182,003,217
Other	\$38,047,689

D. **Number of Budget Categories:**

7

E. **Agency-wide Vacant FTEs**

Vacant FTEs as of July 31, 2011: 353.00

% Vacant 23.00%

F. **Efficiency Measures:**

South Carolina Department of Employment and Workforce 2010-2011 Accountability Report

Section I - Executive Summary Item 2 pages 1-2.

There are 18 listed. The first three are:

1. Facilitated the move and transition of the WIA program from the Department of Commerce to the Department of Employment and Workforce in response to legislative changes.
2. Co-sponsored Job Forums with State legislators in Spartanburg, Camden, Conway/Myrtle Beach, Florence, Beaufort, Rock Hill, and Aiken; providing job services to the unemployed.
3. Successfully implemented the SCEIS program for the Agency Finance and Human Resource Departments.

G. **Number of Provisos:**

No Changes

IIA. OPERATING BUDGET PROGRAMS

Agency Section/Code/Name:

SUMMARY OF OPERATING BUDGET PROGRAMS FOR FY 2012-13

OPERATING BUDGET PROGRAMS			FUNDING					FTEs			
Title	Activity Name	Activity No.	Non-Recurring State	Recurring State	Federal	Other	Total	State	Federal	Other	Total
Department of Employment and Workforce	Administration	I	0	0	9,911,582	1,483,273	11,394,855		138.45	23.40	161.85
Department of Employment and Workforce	Employment Services	II			24,194,629	36,564,416	60,759,045		124.04	136.40	260.44
Department of Employment and Workforce	Unemployment Insurance	III			47,279,744		47,279,744		469.94	35.45	505.39
Department of Employment and Workforce	SCOICC	IV		343,959			343,959	4.00			4.00
Department of Employment and Workforce	Workforce Investment Act	V			70,899,492		70,899,492		22.09		22.09
Department of Employment and Workforce	Trade Adjustment Asst.	VI			27,101,335		27,101,335		41.00		41.00
Department of Employment and Workforce	Appeals	VII			2,616,435		2,616,435		38.50		38.50
For additional rows, place cursor in this gray box and press "Ctrl" + "b". (You need to start in this gray box for each row needed or the formulas will not copy properly.)											
TOTAL OF ALL OPERATING BUDGET PROGRAMS			0	343,959	182,003,217	38,047,689	220,394,865	4.00	834.02	195.25	1,033.27

IIB. CAPITAL BUDGET/NON-RECURRING REQUESTS FOR FY 2012-13
 Agency Section/Code/Name: Department of Employment and Workforce

SUMMARY OF CAPITAL BUDGET/NON-RECURRING REQUESTS FOR FY 2012-13

CAPITAL BUDGET/NON-RECURRING REQUESTS				Additional State Funds	Previously Authorized State Funds	Total Other Fund Sources	Project Total
Project No.*	Project Name	Activity Name	Activity No.				
NA							0
							0
							0
							0
							0
For additional rows, place cursor in this gray box and press "Ctrl" + "c". (You need to start in this gray box for each row needed or the formulas will not copy properly.)							
TOTAL OF ALL CAPITAL BUDGET/NON-RECURRING REQUESTS				0	0	0	0

*if applicable

III. Budget Category Justification Sheet	Agency Code	Agency Name
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A. Summary description of programs and how they relate to the mission of the agency:

Administration, Appeals, Workforce Investment Act, Unemployment Insurance, Employment Personal Service, Trade Adjustment Assistance, South Carolina Occupational Information Coordinating Committee

B. Budget Program Number and Name:

Department of Employment and Workforce (R600)

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
R600	Department of Employment and Workforce		\$343959	\$199935129	36,564,413	\$221,951,941.00

D. Performance Measures:

Performance Measures are calculated based on unemployment rate and job placement rate.

E. Program Interaction:

Programs interact to handle all unemployment issues and services provided to the State of South Carolina

F. Change Management:

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*			0.00	0.00	97
Personal Service	\$0	\$0	\$11394855		\$11394855
Employer Contributions	\$0	\$0	\$1795190		\$1795190
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$0	\$4250756	\$0	\$4250756

III. Budget Category Justification Sheet	Agency Code	Agency Name
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Total	\$ 0	\$ 0	\$11394855	\$ 0	\$11394855
<i>* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.</i>					

Is this budget category or program associated with a Capital Budget Priority? NO
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act		\$343,959	\$185,043,566	\$36,564,416
2012-2013 Act		\$343,959	\$185,043,566	\$36,564,416
Difference		0	0	0
% Difference		0	0	0

Explanation of Changes:

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	0	18.68	143.17	161.85	25.25
2011-2012 (A)	0	18.68	143.17	161.85	25.25
2010-2011 (F)	0	0	132.38	132.38	30.00
2010-2011 (A)	0	0	149.38	149.38	51.00
2009-2010 (F)	0	0	133.38	133.38	38.00

III. Budget Category Justification Sheet	Agency Code	Agency Name
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2009-2010 (A)	0	0	149.38	149.38	40.00
2008-2009 (F)	0	0	143.38	143.38	14.52
2008-2009 (A)	0	0	161.38	161.38	16.52
2007-2008 (F)	0	0	140.90	140.90	20.10
2007-2008 (A)	0	0	152.90	152.90	24.10

K. Detailed Justification for FTEs:

(1) Justification for New FTEs

(a) Justification: No new FTEs are needed.

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title: N/A					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title: N/A					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title: N/A					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Summary description of programs and how they relate to the mission of the agency:

This Division of Appeals is responsible for handling appeals related to unemployment benefits, unemployment tax, trade, set-off debt, and other contested matters decided by the Agency.

B. Budget Program Number and Name:

Appeals (R600)

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
R600	Department of Employment and Workforce – Appeals			2,616,435		2,616,435

D. Performance Measures:

The Appellate Division’s performance is driven by USDOL measurement standards: case aging, time-lapse, and general workload credit. In order to remain in compliance and continue funding at acceptable levels these measurements must be met consistently understanding there are peaks and valleys. Nevertheless, consistency and continuity are imperative. The SC Lower Authority Appeals has led the nation in time-lapse and case aging measurements for decades. All measures have been met for the last three years for Lower Authority Appeals in all criteria. The Higher Authority Appeals Standard/Appellate Operations was on a corrective action plan (CAP) plan with the USDOL. However, in 2011, it has emerged from corrective action exceeding the standard case aging due to restructuring and case prioritization. Other operations in the legal department and the records retention departments are superior and have no quantifiable measures.

E. Program Interaction:

The Appellate Division’s staffing levels is directly related to the rate of unemployment. Because this rate rises and falls, the agency’s workforce fluctuates accordingly. Staff needs are again directly tied to economic circumstances driving the unemployment rate, work in other departments flows to the Appellate Division by virtue of the very nature of the appeals process as required by law. Currently all funding flows from the USDOL from FUTA.

F. Change Management:

Workload, the need to consolidate resources, modernize, and reorganize operations, has necessitated greater efficiency to deliver services to the public.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		0.00	38.50	0.00	38.50

III. Budget Category Justification Sheet	Agency Code	Agency Name
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Personal Service	\$0	\$0	\$1,507,067	\$0	\$1,507,067
Employer Contributions	\$0	\$0	\$586,081	\$0	\$586,081
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$0	\$523,287	\$0	\$523,287
Total	\$ 0	\$ 0	\$2,616,435	\$ 0	\$2,616,435
* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.					

Is this budget category or program associated with a Capital Budget Priority?
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act			2,616,435	
2012-2013 Act			2,616,435	
Difference			0	
% Difference			0	

Explanation of Changes:

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
5000000						2,616,435

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

J. FTE Positions:

III. Budget Category Justification Sheet	Agency Code	Agency Name
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Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other- Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	0	0	38.50	38.50	33.84
2011-2012 (A)	0	0	38.50	38.50	33.84
2010-2011 (F)	0	0	0	0	0
2010-2011 (A)	0	0	0	0	0
2009-2010 (F)	0	0	0	0	0
2009-2010 (A)	0	0	0	0	0
2008-2009 (F)	0	0	0	0	0
2008-2009 (A)	0	0	0	0	0
2007-2008 (F)	0	0	0	0	0
2007-2008 (A)	0	0	0	0	0

K. Detailed Justification for FTEs: No New FTEs

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Summary description of programs and how they relate to the mission of the agency:

Employment Service Personal Service is responsible for providing individuals with training and job placement in the workforce.

B. Budget Program Number and Name:

Employment Service (R600)

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
R600	Department of Employment and Workforce			24,194,629	36,564,416	60,759,045

D. Performance Measures:

The measures used to judge Wagner-Peyser performance at the national level are referred to as “Common Measures”. The three measures are entered employment, employment retention and average earnings. These measures have been in place since 2006. Definitions are:

Entered Employment – the number of participants who are employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter

Employment Retention – of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter

Average Earnings – of those participants who are employed in the first, second and third quarters after the exit quarter: the total earnings in the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter

Wagner-Peyser Performance Measures
PY 2008-PY 2010

Measure	PY 2010	PY 2009	PY 2008
Entered Employment Rate	48%	49%	63%
Employment Retention Rate	79%	75%	81%
Average Earnings	\$11,950	\$10,800	\$10,999

E. Program Interaction:

The purpose of the Wagner-Peyser program is to bring businesses and qualified job candidates together. In pursuing this goal, staff members funded by the program provide core services to job seekers. They also list job openings provided by businesses and facilitate the match between the two parties.

The program’s mission necessitates collaboration among Wagner-Peyser staff and those funded by WIA as well as UI. Claimants who are job ready are directed to Wagner-Peyser staff for referral to available job openings. Job seekers in need of job training are referred to WIA for additional services.

The Agency has also worked with the Department of Social Services and receives information that assists in the follow up of candidates referred to jobs through the Wagner-Peyser program.

F. Change Management:

The mission and focus of the Wagner-Peyser program will always be to bring businesses and qualified job candidates together. Over the last three years the Agency has dealt with record numbers of regular and extended benefit claims. Since the beginning of the year the Agency’s focus has changed from unemployment to reemployment. We are in the process of changing our operations to facilitate the achievement of reemployment for our customers.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		0.00	124.04	136.40	260.44
Personal Service	\$0	\$0	\$7,807,792	\$3,671,390	\$11,479,182
Employer Contributions	\$0	\$0	\$3,036,363	\$1,427,763	\$4,464,126
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$0	\$13,350,474	\$31,465,263	\$8,251,321
Total	\$ 0	\$ 0	\$24,194,629	\$36,564,416	\$60,759,045
<i>* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.</i>					

Is this budget category or program associated with a Capital Budget Priority? No

If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.

Prov. 67.2, 67.4, FY 2011-2012 ACT

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act			\$24,194,629	\$36,564,516
2012-2013 Act			\$24,194,629	\$36,564,516
Difference			0	0
% Difference			0	0

Explanation of Changes:

III. Budget Category Justification Sheet	Agency Code	Agency Name
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I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
50000000						\$24,194,629
30000000				\$36,564,416		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	0	44.12	216.32	260.44	31.00
2011-2012 (A)	0	44.12	216.32	260.44	31.00
2010-2011 (F)	0	0	256.61	256.61	349.73
2010-2011 (A)	0	0	291.61	291.61	553.73
2009-2010 (F)	0	0	271.43	271.43	457.89
2009-2010 (A)	0	0	298.43	298.43	478.89
2008-2009 (F)	0	0	265.95	265.95	259.49
2008-2009 (A)	0	0	291.95	291.95	281.49
2007-2008 (F)	0	0	271.44	271.44	66.44
2007-2008 (A)	0	0	297.44	297.44	92.44

K. Detailed Justification for FTEs: No New FTEs

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

III. Budget Category Justification Sheet	Agency Code	Agency Name
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	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Summary description of programs and how they relate to the mission of the agency:

South Carolina Occupational Information Coordinating Committee (SCOICC) goal is to improve coordination, communication, and cooperation in the development and use of occupational information to meet the common occupational information and data needs of education programs and the employment and training programs at national, state, and local levels.

B. Budget Program Number and Name:

South Carolina Occupational Information Coordinating Committee (SCOICC) (R600)

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
R600	Depart of Employment and Workforce		343,959			343,959

D. Performance Measures:

The center piece of the S.C. Occupational Information System is the Career Information Delivery System itself, (SCOIS). Every school in all of South Carolina’s school districts currently has free access to the SCOIS Career System.

The number of SCOIS sites is used by staff as an indicator of measurability. Field staff continues to market the system across the state and the number of users has grown during the past three years as follows:

- 948 sites in the 2008 school year
- 948 sites in the 2009 school year
- 1009 sites in the 2010 school year
- 1104 sites in the current school year

We provide training and professional development upon request and within our budget means.

- 787 educators were trained in the 2008 school year
- 1345 educators were trained in the 2009 school year
- 723 educators were training in the 2010 school year

E. Program Interaction:

SCOIS staff interacts very works closely with LMI staff. There are two files in the SCOIS Career System that use certain components of LMI data. Due to funding cuts at the state level, SCOIS only has four FTE positions currently. The SCOIS field trainers are retired certified guidance counselors who work part-time.

F. Change Management:

The mission of SCOIS has always been to bring the most up to date occupational and education information to students through the use of the SCOIS Career Information Delivery System. The demand for this type of information increased significantly after the passage of the EEDA law of 2005. SCOIS was written into the EEDA law. Initially, the legislature provided monies to SCOIS that would allow schools and students to have free access to the system. Since however, those monies have been cut nearly 59% and have resulted with the following impacts.

SCOIS eliminated the last full-time field trainer (contract) position. The only grant position was eliminated. Last year, (09-10), training costs was cut 19%. In FY year (08-09), training cost was cut 13%. Staff meetings have been cut by more than 50%. All of our Career Development Facilitators Courses (state-wide) have been eliminated. All of our SCOIS Climb elementary school training (state-wide) has been eliminated. SCOIS Career System training has been reduced except for middle and high schools and for new sites. Travel costs have been cut by over 25%. Lastly, certain fees for certain printed career development products that were previously free have been re-instituted.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		4.00		0.00	4.00
Personal Service	\$0	\$208,639	\$0	\$0	\$208,609
Employer Contributions	\$0	\$81,138	\$0	\$0	\$81,138
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$54,182	\$0	\$0	\$54,182
Total	\$ 0	\$343,959	\$ 0	\$ 0	\$343,959
<i>* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.</i>					

Is this budget category or program associated with a Capital Budget Priority?
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.
 67.1, 67.3, in FY 2011-2012 Act

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act		\$343,959		
2012-2013 Act		\$343,959		
Difference				
% Difference				

Explanation of Changes:

I. Revenue Estimates:

III. Budget Category Justification Sheet Agency Code Agency Name

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
10010000		\$343,959				

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	4.00	0	0	4.00	8.00
2011-2012 (A)	4.00	0	0	4.00	8.00
2010-2011 (F)	4.00	0	0	4.00	7.00
2010-2011 (A)	4.00	0	0	4.00	7.00
2009-2010 (F)	4.00	0	0	4.00	8.00
2009-2010 (A)	4.00	0	0	4.00	8.00
2008-2009 (F)	4.00	0	0	4.00	2.00
2008-2009 (A)	4.00	0	0	4.00	2.00
2007-2008 (F)	4.00	0	0	4.00	0
2007-2008 (A)	4.00	0	0	4.00	0

K. Detailed Justification for FTEs: No New FTEs

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
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III. Budget Category Justification Sheet	Agency Code	Agency Name
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Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Summary description of programs and how they relate to the mission of the agency:

Trade Adjustment Assistance (TAA) goal is to help workers become reemployed in a suitable job as quickly as possible.

B. Budget Program Number and Name:

Trade Adjustment Assistance (TAA) (R600)

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
R600	Department of Employment and Workforce			27,101,335		27,101,335

D. Performance Measures:

	FY 2009 Goal	FY 2009 Actual	FY 2010 Goal	FY 2010 Actual	FY 2011 Goal	FY 2011 thru Quarter
Entered Employment Rate	65.2%	64.6%	64.9%	55.0%	62.7	58.7%
Employment Retention Rate	87.5%	90.2%	87.3%	88.6%	83.9	91.2%
6-Months Average Earnings	\$13,386	\$11,915	\$13,319	\$12,346	\$13,391	\$13,471

E. Program Interaction:

- TAA funded staff:
 - State level - one TAA State Coordinator, three Accounts Payable positions, and two TAA Program Coordinators
 - Local level – 24 TAA Case Managers across the state supervised by the two Program Coordinators
- TAA state and local staff coordinate with DEW UI staff, as well as local WIA partner staff.

F. Change Management:

- The Trade Program has undergone several major changes in recent years:
 - Transfer of program in 2008 from former ESC to DOC, then back to the now DEW in 2010
 - Federal expansion of funding and program services in 2009, then reverting back to old rules and guidelines when legislation expired in 2011

III. Budget Category Justification Sheet	Agency Code	Agency Name
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- Federal Merit Staffing Rule implemented in 2010, requiring a shift from a decentralized to a centralized, state-run service delivery model for the Trade Program
- While priorities sometimes have to be rearranged during each adaptation/change process, the TAA program’s overall mission or focus has not changed. In South Carolina, we continue to
 - engage TAA Dislocated Workers immediately,
 - integrate TAA and WIA services and resources, and
 - maximize available income support by addressing training needs early
 - return TAA Dislocated Workers to suitable, sustainable employment

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		0.00	41.00	0.00	41.00
Personal Service	\$0	\$0	\$990,042	\$0	\$990,042
Employer Contributions	\$0	\$0	\$385,016	\$0	\$385,016
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$0	\$25,726,277	\$0	\$25,726,277
Total	\$ 0	\$ 0	\$27,101,335	\$0	\$27,101,335
<i>* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.</i>					

Is this budget category or program associated with a Capital Budget Priority?
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.
 Prov. 67.4, FY 2011-2012 ACT

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act			\$27,101,335	
2012-2013 Act			\$27,101,335	
Difference			0	
% Difference			0	

Explanation of Changes:

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
50000000						\$27,101,335

III. Budget Category Justification Sheet	Agency Code	Agency Name
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If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	0	0	77.00	77.00	.20
2011-2012 (A)	0	0	77.00	77.00	.20
2010-2011 (F)	0	0	2.55	2.55	0
2010-2011 (A)	0	0	2.55	2.55	0
2009-2010 (F)	0	0	0	0	0
2009-2010 (A)	0	0	0	0	0
2008-2009 (F)	0	0	0	0	0
2008-2009 (A)	0	0	0	0	0
2007-2008 (F)	0	0	0	0	0
2007-2008 (A)	0	0	0	0	0

K. Detailed Justification for FTEs: No New FTEs

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Summary description of programs and how they relate to the mission of the agency:

Unemployment Insurance is responsible for operating the statewide Unemployment Insurance (UI) program, which involves employer tax liability determination, collection, and records maintenance, processing and payment of claims for unemployment benefits, and fraud prevention and detection.

B. Budget Program Number and Name:

Unemployment Insurance (UI) (R600)

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
R600	Department of Employment and Workforce – UI			45,888,194	1,391,580	47,279,774

D. Performance Measures:

The US Department of Labor sets standards for both paying unemployment benefits timely and accurately. Due to high workloads, new federal programs, and a high turnover of staff in the field, the UI program has struggled to meet some of those standards over the past few years of recession. Weekly state unemployment benefits provide a boost of \$8 million to the state economy and at the height of the recession pumped over \$20 million per week back into the state. Federal extended benefits provide another \$12 million per week to South Carolinians who then use those funds to purchase food, lodging, and other consumer products. Information on first payment promptness and nonmonetary determination quality-separations is listed in the table below. The goals for these is 87% or higher for timeliness and 75%+ passing evaluations. South Carolina is working diligently to improve performance on these key measures in conjunction with the regional and national Department of Labor.

Period	First Payment Timeliness (87%+)	Non-Monetary Determination (75%+)
CY2011 (thru June)	67.6%	66.8%
CY2010	64.8%	64.3%
CY2009	78.5%	72.2%
CY2008	87.%	77.6%

E. Program Interaction:

The UI Division uses base year federal funding and projections of workload to make recommendations to the Human Resource Director and the Agency’s Executive Director on appropriate staffing levels in both the central and field offices. There are no shared state resources; all UI administrative funding is received from the federal government to allow SCDEW to undertake activities that relate to paying UI benefits and collecting UI taxes.

F. Change Management:

The underlying mission of the UI Division has remained unchanged over the past 5 years: to promote and sustain the economic wellbeing of South Carolinians by providing the payment of timely unemployment benefits to individuals who are

III. Budget Category Justification Sheet	Agency Code	Agency Name
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out of work due to no fault of their own. How we carry out this mission has changed as the state has undergone serious economic contraction and technology continues to improve. The UI program has sought to improve its interactions with the business community by partnering with the South Carolina Business OneStop (SCBOS) to provide UI services through an easy to use online portal. The agency has also made a renewed commitment to providing adequate training to all staff members to ensure the accuracy and integrity of all aspects of the program.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		0.00	469.94	35.45	505.39
Personal Service	\$0	\$0	\$15,518,879	\$821,260	\$16,340,139
Employer Contributions	\$0	\$0	\$6,035,119	\$319,379	\$6,354,498
Program/Case Services	\$0	\$0	\$2,522,579	\$0	\$2,522,579
Pass-Through Funds	\$0	\$0	\$0	\$0	\$0
Other Operating Expenses	\$0	\$0	\$21,811,617	\$250,941	\$22,0625,558
Total	\$ 0	\$ 0	\$45,888,194	\$1,391,580	\$47,279,774
<i>* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.</i>					

Is this budget category or program associated with a Capital Budget Priority?
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.
 Prov. 67.4 FY 2011-2012 Act

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act			\$45,888,194	\$1,391,580
2012-2013 Act			\$45,888,194	\$1,391,580
Difference			0	0
% Difference			0	0

Explanation of Changes:

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
50000000						\$45,888,194
30000000				\$1,391,580		

III. Budget Category Justification Sheet	Agency Code	Agency Name
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If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	0	0	469.39	469.39	216.73
2011-2012 (A)	0	0	469.39	469.39	216.73
2010-2011 (F)	0	0	482.01	482.01	43.00
2010-2011 (A)	0	0	522.01	522.01	69.00
2009-2010 (F)	0	0	480.19	480.19	47.11
2009-2010 (A)	0	0	515.19	515.19	50.11
2008-2009 (F)	0	0	477.30	477.30	38.36
2008-2009 (A)	0	0	510.30	510.30	41.36
2007-2008 (F)	0	0	507.66	507.66	181.46
2007-2008 (A)	0	0	528.66	528.66	186.46

K. Detailed Justification for FTEs:

- (1) Justification for New FTEs No new FTEs
 (a) Justification:

- (b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

L. Summary description of programs and how they relate to the mission of the agency:

Workforce Investment Act (WIA) program helps local businesses meet their need for skilled workers and provide individuals with access to training that helps them prepare for work in the State of South Carolina.

M. Budget Program Number and Name:

Workforce Investment ACT (WIA) (R600)

N. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
R600	Department of Employment and Workforce			70,899,492		70,899,492

O. Performance Measures:

Measure employment, education, literacy, retention rate and average earnings for youth, adults and dislocated workers.

P. Program Interaction:

State level DEW staff provides administrative oversight of WIA programs across the state (meet financial and participant federal reporting requirements, conduct monitoring, provide technical assistance, support State Workforce Investment Board). No local DEW staff are funded with WIA funds. WIA staff partner with other ES, UI and TAA agency staff in administering and coordinating workforce services.

Q. Change Management:

Continuous improvement goals have led to the development and adoption of Local Board Standards and One-Stop Certification Standards, which have increased accountability and local board engagement. Job seeker, business, and one-stop center management standards are being implemented.

R. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		0.00	22.09	0.00	22.09
Personal Service	\$0	\$0	\$980,354	\$0	\$980,354
Employer Contributions	\$0	\$0	\$381,249	\$0	\$381,249
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0

III. Budget Category Justification Sheet	Agency Code	Agency Name
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Pass-Through Funds	\$0	\$0	\$69,242,203	\$0	\$69,242,203\$ 0
Other Operating Expenses	\$0	\$0	\$295,686	\$0	\$295,686
Total	\$ 0	\$ 0	\$70,899,492	\$ 0	\$70,899,492
* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.					

Is this budget category or program associated with a Capital Budget Priority? NO
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.
 Prov. 67.5, FY 2011-2012 ACT

S. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act			\$70,899,492	
2012-2013 Act			\$70,899,492	
Difference			0	
% Difference			0	

Explanation of Changes:

T. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program. **All Funds are from Federal Grants**

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
50000000						\$70,899,492

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

U. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	0	0	19.58	19.58	2.40

III. Budget Category Justification Sheet	Agency Code	Agency Name
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2011-2012 (A)	0	0	19.58	19.58	2.40
2010-2011 (F)	0	0	23.09	23.09	4.40
2010-2011 (A)	0	0	27.72	27.72	0
2009-2010 (F)	0	0	27.72	27.72	0
2009-2010 (A)	0	0	0	0	0
2008-2009 (F)	0	0	0	0	0
2008-2009 (A)	0	0	0	0	0
2007-2008 (F)	0	0	0	0	0
2007-2008 (A)	0	0	0	0	0

V. Detailed Justification for FTEs: No New FTEs

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicates the proviso number (*If new indicate "New #1", "New #2", etc.*):

67.1 – SCOICC User Fee Carry Forward - recurring

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):
SCOICC

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

Department of Employment and Workforce – SCOICC User Fee Carry Forward – 67.1

F. Summary

Summary of Existing or New Proviso:

User Fee Carry Forward – All user fees collected by the South Carolina Occupational Information Coordinating Committee through the Department of Employment and Workforce may be retained by the SCOICC to be used for the exclusive purpose of operating the South Carolina Occupational Information System. All user fee not expended in the prior year may be carried forward for use in the current fiscal year.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

None

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary

All user fees collected by the South Carolina Occupational Information Coordinating Committee through the Department of Employment and Workforce may be retained by the SCOICC to be used for the exclusive purpose of operating the South Carolina Occupational Information System.

I. Justification

Refer to the instructions for the correct question to answer in this space, based on the action you selected

These user fees are necessary to keep the South Carolina Occupational Information System functioning for the end user. Since this proviso is ongoing from year to year, the Department of Employment and Workforce would like to purpose this proviso be codified. Dew's general counsel recommends adding an Article 6 to Title 41, Chapter 33 entitled "Information and Training Funds" and place this as 41-33-910.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)

Program is unable to operate without these funds.

K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

67.2 – Department of Employment and Workforce: Consortium Contracts – Training –Development Sessions and Media Services

B. Appropriation

Related budget category, program, or non-recurring reques (*Leave blank if not associated with funding priority*):
Administration

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

Department of Employment and Workforce: Consortium Contracts – Training –Development Sessions and Media Services

F. Summary

Summary of Existing or New Proviso:

All earmarked funds collected for the LMI – Training Development Sessions; Media Services and Program Contracts through the Department of Employment and Workforce may be retained by the agency to be used for the exclusive purpose of operating these programs.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

None

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary

I. All earmarked funds collected for the LMI – Training Development Sessions; Media Services and Program Contracts through the Department of Employment and Workforce may be retained by the agency to be used for the exclusive purpose of operating these programs.

J. Justification

Refer to the instructions for the correct question to answer in this space, based on the action you selected

These fees are used to keep Consortium Contracts operating and up to date for users. Since this proviso is ongoing from year to year, the Department of Employment and Workforce would like to purpose this proviso be codified. Dew's general counsel recommends adding an Article 6 to Title 41, Chapter 33 entitled "Information and Training Funds" and place this as 41-33-920.

K. Fiscal Impact (Include impact on each source of funds – state, federal, and other)

Program is unable to operate without these funds.

L. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline
None

(INSERT PROVISO FROM FY 2012-13 RENUMBERED PROVISO BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

67.3 - Department of Employment and Workforce – SCOIS Federal Funds

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

SCOICC

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Delete

E. Title

Descriptive Proviso Title:

Department of Employment and Workforce – SCOIS Federal Funds

F. Summary

Summary of Existing or New Proviso:

Should the department receive funds from the federal government for the South Carolina Occupational Information System (SCOIS) program, the department shall return an equivalent amount of the general funds, up to \$306,833, to the General Fund of the State.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

The Department of Employment and Workforce request that proviso 67.3 be deleted. The agency has not received federal funds for this program since the proviso has been created. This is the basis for the proviso being deleted.

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary

I. Should the department receive funds from the federal government for the South Carolina Occupational Information System (SCOIS) program, the department shall return an equivalent amount of the general funds, up to \$306,833, to the General Fund of the State.

J. Justification

Refer to the instructions for the correct question to answer in this space, based on the action you selected

This proviso is recurring to reimburse the general fund if federal funds are received for the occupational information system.

K. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**L. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

Should the department receive funds from the federal government for the South Carolina Occupational Information System (SCOIS) program, the department shall return an equivalent amount of the general funds, up to \$306,833, to the General Fund of the State. The Department shall notify the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee of such action.

V. Proviso Justification Form

Agency
Code

Agency Name

(INSERT PROVISO FROM FY 2012-13 RENUMBERED PROVISO BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

67.4 – Department of Employment and Workforce – Federal Earmarked Prior Year Payments

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

TAA

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

Department of Employment and Workforce – Federal Earmarked Prior Year Payments

F. Summary

Summary of Existing or New Proviso:

The Department of Employment and Workforce shall be allowed to pay federal and earmarked prior year obligations with current year funds.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

None

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary

I. The Department of Employment and Workforce shall be allowed to pay federal and earmarked prior year obligations with current year funds.

J. Justification

Refer to the instructions for the correct question to answer in this space, based on the action you selected

This proviso is recurring due to federal authorization to pay prior year obligations with new year money.

K. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**L. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

None

(INSERT PROVISOR FROM FY 2012-13 RENUMBERED PROVISOR BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

67.5 – Department of Employment and Workforce – WIA Prior Year Payments

B. Appropriation

Related budget category, program, or non-recurring reques (*Leave blank if not associated with funding priority*):

WIA

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

Department of Employment and Workforce – WIA Prior Year Payments

F. Summary

Summary of Existing or New Proviso:

The Department of Employment and Workforce shall be allowed to pay Workforce Investment Act prior-year obligations with current year funds.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

None

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary

I. The Department of Employment and Workforce shall be allowed to pay Workforce Investment Act prior-year obligations with current year funds.

J. Justification

Refer to the instructions for the correct question to answer in this space, based on the action you selected

This proviso is recurring do to federal authorization to pay prior year obligations with new year money.

K. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**L. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

None

(INSERT PROVISO FROM FY 2012-13 RENUMBERED PROVISO BASE HERE)

V. Proviso Justification Form

Agency
Code

Agency Name

Federal Aid Justification

UI-21125-13-55-A-45

Summary

Award Title	Emergency Unemployment Compensation		
CFDA Number/Title	(17.225) Unemployment Insurance	→ If "Other", identify:	
Award Number (Federal)	UI-21125-13-55-A-45	Start Date	10/01/12
		Federal Agency	Department of Labor (16)
Award Number (State)		End Date	09/30/13
		Federal Subagency	Employment and Training Administration (1630)
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 8,187,660.00	Amount Available in FY 2012-13	\$ 8,187,660.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	yes, federal regulations require.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

Federal Aid Justification

UI-21125-13-55-A-45

Questions

How is the use of these funds essential to your agency's mission?

These are funds for the administration of the emergency unemployment compensation benefits

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

The State is not responsible for any of the administrative funds or the benefits paid for EUC.

What outcome and/or performance measures will you track and/or report on in association with this award?

The only metrics tracked on the EUC program is the number of recipients and the dollar amount.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Dr. Erica Von Nessen

Federal Aid Justification

UI-21125-13-55-A-45

Summary

Award Title	Unemployment Insurance		
CFDA Number/Title	(17.225) Unemployment Insurance	→ If "Other", identify:	
Award Number (Federal)	UI-21125-13-55-A-45	Start Date	10/01/12
		Federal Agency	Department of Labor (16)
Award Number (State)		End Date	09/30/13
		Federal Subagency	Employment and Training Administration (1630)
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 36,485,433.00	Amount Available in FY 2012-13	\$ 36,485,433.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	yes, federal regulations require.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

Federal Aid Justification

UI-21125-13-55-A-45

Questions

How is the use of these funds essential to your agency's mission?

These are funds for the administration of the unemployment insurance program in the state which provides over \$500 million annually in state benefits and nearly \$2 billion in total benefits to South Carolinas who are unemployed through no fault of their own.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

The State is not responsible for any administrative funds.

What outcome and/or performance measures will you track and/or report on in association with this award?

There are quite a number of different metrics that the Department of Labor tracks on performance of the UI program. These can be found at <http://workforcesecurity.dotleta.gov/unemploy/ranking.asp>.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Dr. Erica Von Nessen

Federal Aid Justification

LM-20348-13-75-J-45

Summary

Award Title	Labor Force Statistics		
CFDA Number/Title		→ If "Other", identify:	17.002 Labor Force Statistics
Award Number (Federal)	LM-20348-13-75-J-45	Start Date	10/01/12
		Federal Agency	Department of Labor (16)
Award Number (State)		End Date	09/30/13
		Federal Subagency	Bureau of Labor Statistics (1625)
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$1,061,797	Amount Available in FY 2012-13	\$1,061,797
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	yes, federal regulations require.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	no		

Federal Aid Justification

LM-20348-13-75-J-45

Questions

How is the use of these funds essential to your agency's mission?

The Bureau of Labor Statistics contracts with each state's Labor Market Information Department produce statistics on the economic situation of South Carolina in five program areas. The broad array of statistical data is used by employers, job seekers, students, educators, planners, economists, researchers, and etc. The types of statistics included are unemployment statistics, industry employment levels, occupational employment levels and wages, and data on layoffs.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

By contracting with BLS for these programs, LMI is required to operate within a set budget. Actual cost and expenditures are tracked monthly and quarterly. The end of the year reports submitted to the bureau of Labor Statistics must show all funds spent or surpluses returned.

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance Measures are accounted for by Local Area Unemployment Statistics, Occupational Employment Statistics, Quarterly Census of Employment and Wages, Current Employment Statistics, and Mass Layoff Statistics.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Brenda Lisbon

Federal Aid Justification

ES-20775-11-55-A45

Summary

Award Title	Employment Services		
CFDA Number/Title	(17.207) Employment Service/Wagner-Peyser Funded Activities	→ If "Other", identify:	
Award Number (Federal)	ES-20775-11-55-A45	Start Date	07/01/12
		Federal Agency	Department of Labor (16)
Award Number (State)		End Date	06/30/13
		Federal Subagency	Employment and Training Administration (1630)
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 10,465,746.00	Amount Available in FY 2012-13	\$ 10,465,746.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes, Federal Regulations allows		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

Federal Aid Justification

ES-20775-11-55-A45

Questions

How is the use of these funds essential to your agency's mission?

To match job seekers with jobs

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

Bottom line authority

What outcome and/or performance measures will you track and/or report on in association with this award?

Track customer service and job placement for unemployed. Employment Rate, Average earnings, and Retention Rate

What is the name and title of the individual in your agency who is responsible for the success of this program?

Pat Sherlock

Federal Aid Justification

DV-19641-10-55-5-45

Summary

Award Title	Disabled Veterans Outreach Program		
CFDA Number/Title		→ If "Other", identify:	17801 Disable Veterans Outreach Program
Award Number (Federal)	DV-19641-10-55-5-45	Start Date	10/01/12
		Federal Agency	Department of Labor (16)
Award Number (State)		End Date	09/30/13
		Federal Subagency	Veterans Employment and Training Services (1653)
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 1,201,000.00	Amount Available in FY 2012-13	\$ 1,201,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes, Based on Federal Regulations		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

Federal Aid Justification

DV-19641-10-55-5-45

Questions

How is the use of these funds essential to your agency's mission?

The purpose of these funds is to support staff that provides for Veterans under the Disabled Veterans' Outreach Program as authorized under Title 38, Chapter 41 and 42, United States Code as amended, and Title 20.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

As a condition of accepting funding, grantees must produce 1) quarterly and final fiscal reports; 2) quarterly staff utilization reports.

What outcome and/or performance measures will you track and/or report on in association with this award?

Employment Rate, Employment Retention Rate and Average Earnings.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Marlin Bodison

Federal Aid Justification

DV-19641-10-55-5-45

Summary

Award Title	Local Veterans Employment		
CFDA Number/Title		→ If "Other", identify:	17804 Local Veterans Employment
Award Number (Federal)	DV-19641-10-55-5-45	Start Date	10/01/12
		Federal Agency	Department of Labor (16)
Award Number (State)		End Date	09/30/13
		Federal Subagency	Veterans Employment and Training Services (1653)
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 1,496,000.00	Amount Available in FY 2012-13	\$ 1,496,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Explanation would be here.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	Answer and elaboration here.		

Federal Aid Justification

DV-19641-10-55-5-45

Questions

How is the use of these funds essential to your agency's mission?

The purpose of these funds is to support staff that provides for Veterans under the Local Veterans' Employment Representative as authorized under Title 38, Chapter 41 and 42, United States Code as amended, and Title 20.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

As a condition of accepting funding, grantees must produce 1) quarterly and final fiscal reports; 2) quarterly staff utilization reports.

What outcome and/or performance measures will you track and/or report on in association with this award?

Employment Rate, Employment Retention Rate and Average Earnings.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Marlin Bodison

Federal Aid Justification

TA-21242-13-55-A-45

Summary

Award Title	Trade Adjustment Act		
CFDA Number/Title		→ If "Other", identify:	17.245 Trade Adjustment Act
Award Number (Federal)	TA-21242-13-55-A-45	Start Date	10/01/12
		Federal Agency	Department of Labor (16)
Award Number (State)		End Date	09/30/13
		Federal Subagency	Employment and Training Administration (1630)
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 27,759,283.00	Amount Available in FY 2012-13	\$ 27,759,283.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes, Federal Regulations allows		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

Federal Aid Justification

TA-21242-13-55-A-45

Questions

How is the use of these funds essential to your agency's mission?

Work with TAA workers, integrate TAA and WIA services and resources, maximize available income support by addressing training needs early, and return TAA dislocated workers to suitable, sustainable employment.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

The State is expected to follow federal guidelines for approving and issuing program benefits.

What outcome and/or performance measures will you track and/or report on in association with this award?

TAA measures employment rate, retention rate and 6-months average earnings.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Pat Sherlock

Federal Aid Justification

ES-20775-11-55-A45

Summary

Award Title	Employment Services - Work Opportunity Tax Credit		
CFDA Number/Title		→ If "Other", identify:	17.271 Employment Services
Award Number (Federal)	ES-20775-11-55-A45	Start Date	10/01/12
		Federal Agency	Department of Labor (16)
Award Number (State)		End Date	09/30/13
		Federal Subagency	Employment and Training Administration (1630)
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 242,400.00	Amount Available in FY 2012-13	\$ 242,400.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes, Federal Regulations allows		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

Federal Aid Justification

ES-20775-11-55-A45

Questions

How is the use of these funds essential to your agency's mission?

The use of these funds are essential to SCDEW's mission to get South Carolinians back to work. They provide \$9,000 tax incentives to businesses to hire individuals who face certain reemployment barriers.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

The State of South Carolina through the Work Opportunity Tax Credit Funds is required to accept applications, determine whether businesses are eligible, and issue dterminations.

What outcome and/or performance measures will you track and/or report on in association with this award?

The performance measures track the total number of applications that are certified compared to the total number of applications.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Michelle Paczyski

Federal Aid Justification

ES-20775-11-55-A45

Summary

Award Title	Employment Services - Alien Labor Certification		
CFDA Number/Title		→ If "Other", identify:	17.273 Employment Services - Alien Labor Certification
Award Number (Federal)	ES-20775-11-55-A45	Start Date	10/01/12
		Federal Agency	Department of Labor (16)
Award Number (State)		End Date	09/30/13
		Federal Subagency	Employment and Training Administration (1630)
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 90,999.00	Amount Available in FY 2012-13	\$ 90,999.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes, Federal Regulations allows		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

Federal Aid Justification

ES-20775-11-55-A45

Questions

How is the use of these funds essential to your agency's mission?

Alien Labor Certification funds allow the Agency to assist agricultural employers to secure sufficient labor to maintain and harvest crops and coordinate the movement of agricultural labor between states. The Agency also oversees the state Agricultural Alien Labor Certification Program (H-2A), conducts housing inspections of labor camps, and provides statewide agricultural prevailing wage and practice surveys to the U.S. Department of Labor.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

As a condition for receiving funds, the Agency agrees to schedule and conduct pre-occupancy inspections of housing under the applicable Federal regulations to be furnished to migrant and seasonal farm workers or other U.S. workers, or to nonimmigrant foreign workers admitted to the United States under temporary labor certification programs (H-2A) for temporary employment in agriculture or logging. The Agency also agrees to conduct prevailing wage surveys of agricultural and logging activities in accordance with ETA Handbook No. 385 and all applicable Federal applications.

What outcome and/or performance measures will you track and/or report on in association with this award?

The state's performance will be reviewed according to the applicable Housing Inspection Checklist in ETA Handbook No. 398, the applicable Federal housing standards. The state's performance will also be reviewed according to its adherence to the procedures for wage surveys in ETA Handbook No. 385. The procedures contained in this handbook require that prevailing wage surveys be conducted for any crop activity that is anticipated in the upcoming season.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Bill Pendleton

Federal Aid Justification

UI-21125-13-55-A-45

Summary

Award Title	<input type="text" value="Alternative Trade Adjustment/RTAA"/>		
CFDA Number/Title	<input type="text" value="(17.225) Unemployment Insurance"/>	→ If "Other", identify:	<input type="text"/>
Award Number (Federal)	<input type="text" value="UI-21125-13-55-A-45"/>	Start Date	<input type="text" value="10/01/12"/>
		Federal Agency	<input type="text" value="Department of Labor (16)"/>
Award Number (State)	<input type="text"/>	End Date	<input type="text" value="09/30/13"/>
		Federal Subagency	<input type="text" value="Employment and Training Administration (1630)"/>
Award Period	<input type="text" value="Continuing"/>	→ If "Other", explain:	<input type="text"/>

Financial

Total Award Amount	<input type="text" value="\$ 2,735,000.00"/>	Amount Available in FY 2012-13	<input type="text" value="\$ 2,735,000.00"/>
State Match Required?	<input type="text" value="No"/>	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	<input type="text"/>
Local Match Required?	<input type="text" value="No"/>	If "Yes", describe	<input type="text"/>
Assistance Type	<input type="text" value="Formula Grant"/>	If "Other", explain	<input type="text"/>
Is administrative and/or indirect cost recovery permitted? If so, explain:	<input type="text" value="yes, federal regulations require"/>		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	<input type="text" value="No"/>		

Federal Aid Justification

UI-21125-13-55-A-45

Questions

How is the use of these funds essential to your agency's mission?

These funds provide eligible individuals over the age of 50 who obtain new employment within 26 weeks of their separation with a wage subsidy to help bridge the salary gap b/t their old and new employment.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

The State is not responsible for any of these funds. 100% Federal

What outcome and/or performance measures will you track and/or report on in association with this award?

There are very few metrics tracked on the ATAA/RTAA program

What is the name and title of the individual in your agency who is responsible for the success of this program?

Dr. Erica Von Nessen

Federal Aid Justification	AA-20219-12-55-A-45
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Summary

Award Title	Workforce Investment Act - Dislocated Workers		
CFDA Number/Title	(17.278) WIA Dislocated Worker Formula Grants	→	If "Other", identify:
Award Number (Federal)	AA-20219-12-55-A-45	Start Date	07/01/12
		Federal Agency	Department of Labor (16)
Award Number (State)		End Date	06/30/13
		Federal Subagency	Employment and Training Administration (1630)
Award Period	Continuing	→	If "Other", explain:

Financial

Total Award Amount	\$ 23,089,893.00	Amount Available in FY 2012-13	\$ 23,089,893.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes, Federal Regulations allows		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

FY 2012-13 Agency Budget Request

Agency
Code

Agency Name

Federal Aid Justification

AA-20219-12-55-A-45

Questions

How is the use of these funds essential to your agency's mission?

Workforce Investment Act (WIA) is a federally funded program that allocates funds to every state for the purpose of providing reemployment services and training to dislocated workers.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

WIA regulations require the State to appoint members to a State Workforce Investment Board who will provide direction and policy on state initiatives. In turn, SCDEW provides oversight to the local workforce investment boards to ensure that they are setting policy that aligns with the SWIB priorities and the workforce needs of their area.

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures are employment rate, retention rate, earnings rate, literacy, placement in employment and education.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Pat Sherlock

Federal Aid Justification	AA-20219-12-55-A-45
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Summary

Award Title	Workforce Investment Act - Adults		
CFDA Number/Title	(17.258) WIA Adult Program	→ If "Other", identify:	
Award Number (Federal)	AA-20219-12-55-A-45	Start Date	07/01/12
		Federal Agency	Department of Labor (16)
Award Number (State)		End Date	06/30/13
		Federal Subagency	Employment and Training Administration (1630)
Award Period	Continuing	→ If "Other", explain:	

Financial

Total Award Amount	\$ 13,317,914.00	Amount Available in FY 2012-13	\$ 13,317,914.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes, Federal Regulations allows		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

FY 2012-13 Agency Budget Request

Agency
Code

Agency Name

Federal Aid Justification

AA-20219-12-55-A-45

Questions

How is the use of these funds essential to your agency's mission?

Workforce Investment Act (WIA) is a federally funded program that allocates funds to every state for the purpose of providing reemployment services and training to adults.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

WIA regulations require the State to appoint members to a State Workforce Investment Board who will provide direction and policy on state initiatives. In turn, SCDEW provides oversight to the local workforce investment boards to ensure that they are setting policy that aligns with the SWIB priorities and the workforce needs of their area.

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures are employment rate, retention rate, earnings rate, literacy, placement in employment and education.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Pat Sherlock

Federal Aid Justification	AA-20219-12-55-A-45
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Summary

Award Title	Workforce Investment Act - Youth		
CFDA Number/Title	(17.259) WIA Youth Activities	→	If "Other", identify:
Award Number (Federal)	AA-20219-12-55-A-45	Start Date	07/01/12
		Federal Agency	Department of Labor (16)
Award Number (State)		End Date	06/30/13
		Federal Subagency	Employment and Training Administration (1630)
Award Period	Continuing	→	If "Other", explain:

Financial

Total Award Amount	\$ 17,299,897.00	Amount Available in FY 2012-13	\$ 17,299,897.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes, Federal Regulations allows		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

FY 2012-13 Agency Budget Request

Agency
Code

Agency Name

Federal Aid Justification

AA-20219-12-55-A-45

Questions

How is the use of these funds essential to your agency's mission?

Workforce Investment Act (WIA) is a federally funded program that allocates funds to every state for the purpose of providing reemployment services and training to youth.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

WIA regulations require the State to appoint members to a State Workforce Investment Board who will provide direction and policy on state initiatives. In turn, SCDEW provides oversight to the local workforce investment boards to ensure that they are setting policy that aligns with the SWIB priorities and the workforce needs of their area.

What outcome and/or performance measures will you track and/or report on in association with this award?

Performance measures are employment rate, retention rate, earnings rate, literacy, placement in employment and education.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Pat Sherlock

Federal Aid Justification	0
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Summary

Award Title			
CFDA Number/Title		→	If "Other", identify:
Award Number (Federal)		Start Date	
Award Number (State)		End Date	
Award Period		→	If "Other", explain:

Financial

Total Award Amount		Amount Available in FY 2012-13	
State Match Required?		If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?		If "Yes", describe	
Assistance Type		If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:			
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?			

FY 2012-13 Agency Budget Request	Agency Code	Agency Name
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Federal Aid Justification	0
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Questions

How is the use of these funds essential to your agency's mission?

Text.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

Text.

What outcome and/or performance measures will you track and/or report on in association with this award?

Text.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Text.

Federal Aid Justification	0
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Summary

Award Title					
CFDA Number/Title		→	If "Other", identify:		
Award Number (Federal)		Start Date		Federal Agency	
Award Number (State)		End Date		Federal Subagency	
Award Period		→		If "Other", explain:	

Financial

Total Award Amount		Amount Available in FY 2012-13	
State Match Required?		If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?		If "Yes", describe	
Assistance Type		If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Explanation would be here.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	Answer and elaboration here.		

FY 2012-13 Agency Budget Request	Agency Code	Agency Name
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Federal Aid Justification	0
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Questions

How is the use of these funds essential to your agency's mission?

Text.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

Text.

What outcome and/or performance measures will you track and/or report on in association with this award?

Text.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Text.