

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**457 School of Medicine**

Prepare students in the art and science of medicine and provide them with a background for further post-graduate training in a variety of fields of medicine. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$79,252,985	\$18,287,509	\$18,869,613	\$0	\$3,873,506	\$38,222,357	744.10

**Other Fund - Subfund No. & Title:**

3035 Operating Revenue \$35,880,853; 3514 Special Operating \$2,341,504

**Budgetary Program No.:** II.A, II.B, III.C

**Expected Results:**

Improve the health of the people of South Carolina through the development and implementation of programs for medical education, research, and the delivery of health care.

**Outcome Measures:**

Balance of medical education between scientific disciplines, humanistic concerns, and societal needs. Amount of mission related research to include basic biomedical sciences, clinical sciences, and health care delivery. Peer comparison of clinical care services.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**458 Research**

Activities specifically organized to produce research outcomes, commissioned either by external entities or through a separate budget process of an organizational unit within the institution. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**Agency Activity Inventory**  
by Agency  
Appropriation Period: FY 2009-10

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$125,183,591	\$0	\$64,018,164	\$0	\$0	\$61,165,427	121.48

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**Other Fund - Subfund No. & Title:**

3514 Other Operating \$13,440,000; 3417 Special Operating \$47,725,427

**Budgetary Program No.:** I.B

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**Expected Results:**

Enhanced cooperation and collaboration. Growth in mission related grant funding from non-State sources.

**Outcome Measures:**

No state funding.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education &  
Cultural

**459 Public Service**

Activities established to provide non-instructional services beneficial to individuals and groups external to the institution. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$34,442,047	\$0	\$16,745,275	\$0	\$0	\$17,696,772	207.07

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**Other Fund - Subfund No. & Title:**

3035 Operating Revenue \$10,496,772; 3514 Other Operating \$7,140,000; 3417 Special Operating \$60,000

**Budgetary Program No.:** I.A & III.C

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**Expected Results:**

Faculty activity involved in community and public service activities.

**Outcome Measures:**

Peer comparison of faculty time spent in community and public service activities for which no extra compensation

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

is paid. STATE FUNDING IS AMOUNT FOR SMALL BUSINESS DEVELOPMENT CENTER - SEE  
ACTIVITY NUMBER 474

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education &  
Cultural

**460 Academic Support**

Administrative functions that directly support instruction, research, and public service to include libraries, computing services, career advising, and academic administration. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$78,633,074	\$8,056,730	\$93,849	\$0	\$20,072,381	\$50,410,114	466.04

**Other Fund - Subfund No. & Title:**

3035 Operating Revenue \$42,320,114; 3514 Other Operating \$7,980,000; 3417 Special Operating \$110,000

**Budgetary Program No.:** I.A & III.C

**Expected Results:**

Promote student achievement.

**Outcome Measures:**

Peer comparison of graduation rates. Scores of graduates on post-undergraduate, graduate, or employment-related examinations and certification test.

Budget allocation of ARRA stimulus funding pending.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education &  
Cultural

**461 Student Services**

Student focused activities to include admissions, registration, academic advising, student organizations, and other student services. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural

**Agency Activity Inventory**  
by Agency  
**Appropriation Period: FY 2009-10**

resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

## FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$30,053,997	\$0	\$2,413,250	\$0	\$0	\$27,640,747	174.32

**Other Fund - Subfund No. & Title:**

3035 Operating Revenue \$18,275,747; Other Operating \$9,340,000; 3417 Special Operating \$25,000

**Budgetary Program No.:** I.A & III.C

**Expected Results:**

Improve entrance requirements. Promote accessibility to all citizens.

**Outcome Measures:**

Compliance with CHE's standards for SAT and ACT scores, high school class standing, GPA, and activities of entering freshmen. % of minority students. Retention of minority students. % of minority faculty and staff. - NO STATE FUNDING

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**462 Operations & Maintenance**

Facilities support services to include campus security, capital planning, facilities administration, buildings and grounds maintenance, utilities, and major repairs and renovations. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

## FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$53,650,111	\$0	\$536,278	\$0	\$0	\$53,113,833	427.12

**Other Fund - Subfund No. & Title:**

3035 Operating Revenue

**Budgetary Program No.:** I.A & III.C

**Agency Activity Inventory**  
by Agency  
**Appropriation Period: FY 2009-10**

**Expected Results:**

Provide a healthy and secure environment for students, faculty, staff and visitors.

**Outcome Measures:**

Peer comparison of deferred maintenance projects and utilities expenditures. - NO STATE FUNDING

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**463 Scholarships**

Scholarships and fellowships in the form of outright grants to students selected by the institution and financed in the form of current funds, both restricted and unrestricted. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for greater access and affordability of our higher education system.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$128,909,294	\$0	\$49,324,152	\$0	\$0	\$79,585,142	0.00

**Other Fund - Subfund No. & Title:**

3035 Operating Revenue \$5,550,000; 3568 Student Aid \$74,035,142

**Budgetary Program No.:** I.A & III.C

**Expected Results:**

Promote accessibility primarily to undergraduate students.

**Outcome Measures:**

Peer comparison of average scholarship awards for undergraduate students. NO STATE FUNDING

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**464 Institute for Public Service and Policy Research**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

Address current and emerging public policy, governance, and leadership issues through research, education activities, publications, and direct assistance programs. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NONE

**Budgetary Program No.:** I.B

**Expected Results:**

Sponsor training sessions, prepare publications and perform research for local and state government offices.

**Outcome Measures:**

Meet the training and technical assistance needs of local and state government and conduct research to find effective solutions to the public policy challenges facing our state and communities.

DELETE THIS ACTIVITY - NOT FUNDED FOR FY2010

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**465 Instruction: Arts and Sciences**

Undergraduate, graduate, and professional Arts and Science degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$101,301,089	\$47,207,873	\$374,503	\$0	\$0	\$53,718,713	778.13

**Other Fund - Subfund No. & Title:**

**Agency Activity Inventory**  
by Agency  
**Appropriation Period: FY 2009-10**

3035 Operating Revenue

**Budgetary Program No.:** I.A & III.C

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**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**466 Instruction: Business and Hospitality, Retail, and Sports Management**

Undergraduate, graduate, and professional Business and HRSM degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$37,920,955	\$15,555,067	\$154,845	\$0	\$0	\$22,211,043	231.56

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**Other Fund - Subfund No. & Title:**

3035 Operating Revenue

**Budgetary Program No.:** I.A & III.C

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**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

agencies.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**467 Instruction: Education**

Undergraduate, graduate, and professional Education degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$16,336,630	\$8,667,245	\$53,097	\$0	\$0	\$7,616,288	123.67

**Other Fund - Subfund No. & Title:**

3035 Operating Revenue

**Budgetary Program No.:** I.A & III.C

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**468 Instruction: Engineering & Computing**

Undergraduate, graduate, and professional Engineering and Information Technology degree programs appropriate to the

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$21,156,629	\$11,702,360	\$65,455	\$0	\$0	\$9,388,814	123.35

**Other Fund - Subfund No. & Title:**

3035 Operating Revenue

**Budgetary Program No.:** I.A & III.C

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**469 Instruction: Law School**

Professional law degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$14,726,443	\$6,613,830	\$56,166	\$0	\$0	\$8,056,447	91.10

**Agency Activity Inventory**  
by Agency  
**Appropriation Period: FY 2009-10**

**Other Fund - Subfund No. & Title:**

3035 Operating Revenue

**Budgetary Program No.:** I.A & III.C**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

**Agency:** H27 - University of South Carolina - Columbia**Functional Group:** Higher Education & Cultural**470 Instruction: Mass Communications and Library Science**

Undergraduate, graduate, and professional Communications and Library Science degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$8,062,373	\$3,711,851	\$30,120	\$0	\$0	\$4,320,402	72.52

**Other Fund - Subfund No. & Title:**

3035 Operating Revenue

**Budgetary Program No.:** I.A & III.C**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank;

**Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10**

faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**471 Instruction: Public Health to include Public Health, Pharmacy, Nursing, and Social Work**

Undergraduate, graduate, and professional Public Health, Pharmacy, Nursing and Social Work degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$33,995,848	\$15,517,404	\$127,932	\$0	\$0	\$18,350,512	335.42

**Other Fund - Subfund No. & Title:**

3035 Operating Revenue

**Budgetary Program No.:** I.A & III.C

**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**472 African American Professors Program**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

Promote recruitment of African American Professors. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$178,805	\$178,805	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NONE

**Budgetary Program No.:** I.A & III.C

**Expected Results:**

Hire more African American professors.

**Outcome Measures:**

Recruit and train African American students for the professoriate.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**473 USC NanoCenter**

Foster interdisciplinary materials research and education. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$775,601	\$775,601	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NONE

**Budgetary Program No.:** I.B

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

**Expected Results:**

Provide high-technology learning opportunities for undergraduates, graduate students, and those outside the University through courses, research, and outreach programs.

**Outcome Measures:**

Advances in activities of research teams focused on nanoscale science and engineering through funding, instrumentation, support for collaborations, and faculty and staff hiring.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**474 Small Business Development Center**

Provide fee free management and technical assistance to small businesses through a consortium of four universities (USC, Clemson, SC State, and Winthrop). Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$726,377	\$726,377	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NONE

**Budgetary Program No.:** I.A & III.C

**Expected Results:**

Provide assistance to over 3,500 entrepreneurs and current small business owners annually at seventeen statewide offices.

**Outcome Measures:**

Multiyear change in aid to small business start-up ventures and to assist in the continued growth of small businesses.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**Agency Activity Inventory**  
by Agency  
Appropriation Period: FY 2009-10

**475 Law School Books and Publications**

Adequate reference materials of USC School of Law Library. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$344,074	\$344,074	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NONE

**Budgetary Program No.:** I.A & III.C

**Expected Results:**

Peer comparison of resources.

**Outcome Measures:**

Provide technical resources to students and professionals.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**476 Institutional Support**

Administrative functions to include executive management, personnel services, fiscal operations, administrative computing, and public relations. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Administration

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$55,471,566	\$0	\$53,628	\$0	\$0	\$55,417,938	577.80

**Other Fund - Subfund No. & Title:**

3035 Operating Revenue \$53,437,938; 3514 Other Operating \$1,680,000; 3417 Special Operating - \$300,000

**Agency Activity Inventory**  
by Agency  
**Appropriation Period: FY 2009-10**

**Budgetary Program No.:** I.A & III.C

**Expected Results:**

Effectiveness and adoption of best management practices.

**Outcome Measures:**

Ratio of administrative costs to academic costs. Ratio of full-time faculty to other staff.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**477 Auxiliary: Athletics**

Self-supporting activities that are committed to the intellectual, cultural, physical and social development of the student-athlete in their chosen athletic area. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$54,139,658	\$0	\$0	\$0	\$0	\$54,139,658	189.21

**Other Fund - Subfund No. & Title:**

3116 Auxiliary Enterprises

**Budgetary Program No.:** I.C & III.C

**Expected Results:**

Self-supported activities that contribute to the university experience.

**Outcome Measures:**

No state funding.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

**478 Auxiliary: Housing**

Self-supporting activities that exist to create a living and learning community that promote the academic success and personal development of students. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$28,539,058	\$0	\$0	\$0	\$0	\$28,539,058	99.74

**Other Fund - Subfund No. & Title:**

4196 Auxiliary Revenue Fund

**Budgetary Program No.:** I.C & III.C

**Expected Results:**

Self-supported activities that contribute to the university experience.

**Outcome Measures:**

No state funding.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**479 Auxiliary: Student Health Services**

Self-supporting activities that exist to provide on-campus medical, mental health, ancillary, and health and wellness services for students. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$6,658,132	\$0	\$0	\$0	\$0	\$6,658,132	23.27

**Other Fund - Subfund No. & Title:**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

4196 Auxiliary Revenue Fund

**Budgetary Program No.:** I.C & III.C

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**Expected Results:**

Self-supported activities that contribute to the university experience.

**Outcome Measures:**

No state funding.

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**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education &  
Cultural

**480 Auxiliary: Bookstore**

Self-supporting activities that exist to furnish textbooks, goods and services to students, faculty, or staff. The bookstore is managed by an outside company. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,086,643	\$0	\$0	\$0	\$0	\$1,086,643	0.00

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**Other Fund - Subfund No. & Title:**

3116 Auxiliary Enterprises

**Budgetary Program No.:** I.C & III.C

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**Expected Results:**

Self-supported activities that contribute to the university experience.

**Outcome Measures:**

No state funding.

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**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education &

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

Cultural

**481 Auxiliary: Other**

Self-supporting activities that exist to furnish goods and services to students, faculty, or staff to include food service, vending and concessions, parking, and other services. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

## FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$8,928,566	\$0	\$0	\$0	\$0	\$8,928,566	35.00

**Other Fund - Subfund No. & Title:**

3116 Auxiliary Enterprises

**Budgetary Program No.:** I.C & III.C**Expected Results:**

Self-supported activities that contribute to the university experience.

**Outcome Measures:**

No state funding.

**Agency:** H27 - University of South Carolina - Columbia**Functional Group:** Higher Education & Cultural**1557 Instruction: Honors College**

Undergraduate programs appropriate to the authorized degree level of the institution and in compliance with its mission. Additionally, the Honors College offers an enriched academic experience. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

## FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$3,416,422	\$1,784,353	\$11,299	\$0	\$0	\$1,620,770	11.78

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

**Other Fund - Subfund No. & Title:**

3035 Operating Revenue

**Budgetary Program No.:** I.A & III.C**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

**Agency:** H27 - University of South Carolina - Columbia**Functional Group:** Higher Education & Cultural**1558 Instruction: Graduate School and University 101**

Undergraduate, graduate and Professional programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2009-10**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Non-Recurring Provisos</b>	<b>Part III (ARRA Funds)</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,944,586	\$291,999	\$11,441	\$0	\$0	\$1,641,146	18.77

**Other Fund - Subfund No. & Title:**

3035 Operating Revenue

**Budgetary Program No.:** I.A & III.C**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

**Outcome Measures:**

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**1559 Hydrogen Fuel Cell Research**

USC has the nation's only National Science Foundation Industry/University Cooperative Research Center for fuel cells. Fuel cells potentially represent the future of our national economy, fuel cell advancement research is necessary for alternative power sources. Section 59-117-10.

**Statewide Result Area:** Improve the conditions for economic growth

**Strategy:** Provide for resources and infrastructure for a more skilled and prepared workforce.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$775,601	\$775,601	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NONE

**Budgetary Program No.:** I.A & III.C

**Expected Results:**

Provides an opportunity for South Carolina to focus research to benefit the commercialization of an environmentally friendly technology that encourages independence from foreign oil.

**Outcome Measures:**

Advances in activities of research teams focused on fuel cell research through funding, instrumentation, support for collaborations, and faculty and staff hiring.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**1560 Palmetto Poison Control Center**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

Only Poison Control Center for the State of South Carolina. Staffed by a multidisciplinary healthcare team, the Center is available twenty-four hours a day, seven days a week by a toll free telephone number. Center staff gives treatment recommendations for patients who have been poisoned; approximately 70% of the calls received by the Center can be managed at home, without further healthcare treatment. Section 59-117-10.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide timely and effective interventions when safety is compromised in the home or family.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$193,900	\$193,900	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NONE

**Budgetary Program No.:** I.A & III.C

**Expected Results:**

A decrease in non-emergency cases being seen during the night in emergency facilities, and patients not receiving treatment because of refusal to seek medical attention.

**Outcome Measures:**

Pursue and attain AAPCC Certification, ensuring the Center will be able to meet certification criteria and maintain eligibility for federal funds.

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**1703 Technology Incubator**

Provides opportunities for the development of new innovative technologies that will enhance the economic development of the State of South Carolina. Section 59-117-10.

**Statewide Result Area:** Improve the conditions for economic growth

**Strategy:** Provide for resources and infrastructure for a more skilled and prepared workforce.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$155,120	\$155,120	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

NONE

**Budgetary Program No.:** I.A & III.C**Expected Results:**

Increase in the number of young businesses and in the creation of additional jobs in the community. Also, increased collaborative projects with Midlands Technical College.

**Outcome Measures:**

Increase in number of businesses in student program and an increase in the number of businesses in the non-student program

**Agency:** H27 - University of South Carolina - Columbia**Functional Group:** Higher Education & Cultural**1704 Freshwater Initiative**

Research and education in environmental biology/microbiology, health and toxicology, hydrology, fisheries, chemical ecology and environmental engineering. Section 59-117-10.

**Statewide Result Area:** Improve K-12 student performance**Strategy:** Provide all students a customized learning experience.**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$300,000	\$300,000	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NONE

**Budgetary Program No.:** I.A & III.C**Expected Results:**

This research will encourage state-of-the-art research collaboration between USC, K-12 and postsecondary institutions, and state agencies, as well as for undergraduate and graduate research opportunities.

**Outcome Measures:**

Increased research funding, increase in collaborative educational programs, increased awareness of ecological issues

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**1811 SC Lightrail**

The South Carolina LightRail (SCLR) is a collaborative project among the members of Health Sciences South Carolina to support and enhance economic development, research, education and healthcare in South Carolina. SCLR is envisioned as a broadband, high-speed optical network that will link research partners Clemson University, Medical University of South Carolina, and the University of South Carolina with their hospital partners: Greenville Hospital System, Spartanburg Regional Health System, Palmetto Health, and the MUSC Hospital Authority. Section 59-117-10.

**Statewide Result Area:** Strengthen central state government and other governmental services

**Strategy:** Provide effective and efficient central state Information Technology support.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NONE

**Budgetary Program No.:** I.A & III.C

**Expected Results:**

Establish dialogue with research community about economies of scale for some research computing support services. Improve communication paths with research community.

**Outcome Measures:**

Consolidation and collaboration of some research computing activities will lead to resource savings and efficiencies for researchers. Once completed, the ultra high-speed fiber optic network can transmit 10 billion pieces of information per second. Enable South Carolina institutions to connect to Lambda Rail, a system that joins research institutions across the country.

DELETE THIS ACTIVITY - NOT FUNDED FOR FY2010

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**1812 South Carolina Institute for Archaeology and Anthropology**

The South Carolina Institute of Archaeology and Anthropology (SCIAA) serves as the main State agency concerned with South Carolina's Prehistoric and Historic Archaeology, and its discovery, study, revelation, and official safekeeping at a curatorial facility. As a University of South Carolina research institute, SCIAA initiates and conducts a broad range of field research and collections research throughout the State, participates in a very wide range of USC activities and duties, and contributes to the University infrastructure, and the USC publication series. Section 59-117-10.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for a greater level of South Carolina based, derived cultural opportunities.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NONE

**Budgetary Program No.:** I.A & III.C

**Expected Results:**

Promote greater public knowledge and appreciation of South Carolina's history. Enhance the understanding of the role of archaeology in the preservation of culture.

**Outcome Measures:**

Documentation of existing private collections of archaeological materials. help preserve South Carolina's past. Stimulate public pride in our state's archaeological heritage. NO FUNDING FOR FY2009 - FUNDING WAS NON-RECURRING IN FY2008. DELETE ACTIVITY GOING FORWARD.

DELETE THIS ACTIVITY - NOT FUNDED FOR FY2010

**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**1813 EngenuitySC**

The National Hydrogen Association is the nation's premier industrial consortium leading the alternative energy race through fuel cell education and research. USC, the city of Columbia, the South Carolina Research Authority, and EngenuitySC hope to collaborate with private-sector leaders from all areas of the fuel-cell market for the unprecedented deployment of fuel-cell and alternative-energy technologies. Section 59-117-10.

**Statewide Result Area:** Improve the conditions for economic growth

**Strategy:** Provide for resources and infrastructure for a more skilled and prepared workforce.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NONE

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

**Budgetary Program No.:** I.A & III.C

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**Expected Results:**

Focus on economic development based on hydrogen fuel cells and other alternative forms of energy. Promote Columbia as a world leader in fuel cells and alternative energy. Collaborate with private-sector leaders from all areas of the fuel-cell market for t

**Outcome Measures:**

This is a pass through to Engenuity SC.

DELETE THIS ACTIVITY - NOT FUNDED FOR FY2010

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**Agency:** H27 - University of South Carolina - Columbia

**Functional Group:** Higher Education & Cultural

**9998 4.04% Mid-Year Reduction**

4.04% Mid-Year Reduction

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** FY 2009-10 4.04% Mid-Year Reduction

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
(\$5,691,645)	(\$5,691,645)	\$0	\$0	\$0	\$0	0.00

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**Other Fund - Subfund No. & Title:**

NA

**Budgetary Program No.:** NA

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**Expected Results:**

NA

**Outcome Measures:**

NA

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**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

**AGENCY TOTALS**

*University of South Carolina - Columbia*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$921,567,530	\$135,154,054	\$152,939,067	\$609,528,522
	<b>TOTAL NON-RECURRING FUNDS</b>	<b>TOTAL PART III FUNDS</b>	<b>TOTAL FTEs</b>
	\$0	\$23,945,887	4,851.45