

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: H65 - Governor's School for Math and Science

Functional Group: Education

813 Academics-Instruction

Advanced/Accelerated curriculum for academically talented 11th & 12th graders per legislation - 59-48-10. Teach students advanced curriculum including mentored research.

Statewide Result Area: Improve K-12 student performance

Strategy: Provide all students a customized learning experience.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,494,431	\$1,412,402	\$0	\$0	\$0	\$82,029	17.30

Other Fund - Subfund No. & Title:

3035, various grants and support

Budgetary Program No.: XII

Expected Results:

Academic achievement including: -Advanced Placement in college courses -High SAT scores -Success in college -Completion of intensive research experience

Outcome Measures:

School Report Card plus Strategic Goals: Includes: -Named Top Ten High School in Nation, Newsweek Magazine -Articulation Agreements with Research Universities AP pass rate -SAT Average -College GPA - Awards at S.C. Junior Academy of Science (SCJAS)

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814 Life in Residence

Care-for, protect, nurture students in Residential 24/7 Environment as authorized in legislation 59-48-10. Teach and encourage quality character, social and community skills associated with residential living environment to include: ethics, study habits, personal development, community awareness & service.

Statewide Result Area: Improve K-12 student performance

Strategy: Provide all students a customized learning experience.

FY 2009-10

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,309,194	\$1,156,172	\$0	\$0	\$0	\$153,022	11.57

Other Fund - Subfund No. & Title:

3035 - Student Fees, Grants

Budgetary Program No.: XII

Expected Results:

Teach and encourage quality character, social and community skills associated with residential living environment to include: ethics, study habits, personal development, community awareness & service. Provide personal and college counseling (see #1 above).

Outcome Measures:

School Report Card plus Strategic Goals: Includes: -Community Service -Retention rate -Wellness model indicators -Participation in clubs, activities -Participation in athletics -Acceptance levels toward colleges of choice

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815 Statewide Outreach

Support advanced academic achievement throughout S.C. by involving students, teachers and schools in expanding awareness, participation and achievement in science & mathematics programs as authorized in enabling legislation. Support "knowledge infrastructure" and economic development in state. Section 59-48-10 et. seq.

Statewide Result Area: Improve K-12 student performance

Strategy: Provide each student an education that equips them with the skills necessary to compete in the regional, national, and international marketplace.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$944,211	\$432,762	\$0	\$0	\$0	\$511,449	2.00

Other Fund - Subfund No. & Title:

3035, Various Grants (SSP, Research, Inst. Advance) & Tuition Receipts -5038, Gear-up

Budgetary Program No.: XII

Expected Results:

Conduct statewide advanced mentored research program and Summer Science Program in addition to TEAM GEAR-UP statewide efforts for 7th graders. Maintain and develop partnerships with schools, teachers, students, colleges/universities, businesses/industry and other educational organizations. Match and place students & teachers

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in courses supporting standards and advanced coursework. Support awareness and expansion of science/math opportunities, including professional development for teachers. Maintain close business ties to include programs with Google and Toyota.

Outcome Measures:

School Report Card/Accountability Reports/Strategic Goals. Includes: -Mentorship support by Colleges & Universities toward advanced research experience -Expanding partnerships providing Professional Development in Sciences for 20+ schools through GearUP CHE partnership & grant -GSSM students conducting science instruction for middle school students -Participation rate of business support network

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816 Administrative Overhead

Core portions of agency management including agency director, accounting, budgeting and other shared administrative costs that are not directly related to activity levels. Section 59-48-10 et. seq.

Statewide Result Area: Improve K-12 student performance

Strategy: Administration

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$184,221	\$184,221	\$0	\$0	\$0	\$0	2.05

Other Fund - Subfund No. & Title:

3035, GSSM Foundation

Budgetary Program No.: XII

Expected Results:

In conjunction with GSSM Board of Trustees and legislature: -provide quality-focused development and assignment of resources to achieve results, efficiency in operations, management data and reporting (such as this inventory), strategic planning, budgeting and resource for partnerships to advance education.

Outcome Measures:

School Report Card/Accountability Reports/Strategic Goals. Includes: -Named Top Ten High School in Nation, Newsweek Magazine -Articulation Agreements with Research Universities -Maintain quality outcomes (see above measures) -Timely presentation of reports and data to oversight bodies (Legislature/Board/BCB, etc.) - Administrative staffing levels

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9998 4.04% Mid-Year Reduction

4.04% Mid-Year Reduction

Statewide Result Area: Improve K-12 student performance

Strategy: FY 2009-10 4.04% Mid-Year Reduction

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
(\$128,628)	(\$128,628)	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

NA

Budgetary Program No.: NA

Expected Results:

NA

Outcome Measures:

NA

AGENCY TOTALS

Governor's School for Math and Science

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$3,803,429	\$3,056,929	\$0	\$746,500
	TOTAL NON-RECURRING FUNDS	TOTAL PART III FUNDS	TOTAL FTEs
	\$0	\$0	32.92