

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: P40 - SC Conservation Bank

Functional Group: Economic
 Development &
 Natural Resources

1318 To make grants and loans to qualified public and private entities to acquire interests in real property worthy of conservation.

To accept and review land conservation proposals and make grants or loans in accordance with statutory criteria. (Sections 48-59-20 et seq. of the SC Code of Laws.)

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the protection of outcome-driven policies / incentives / programs aimed at ecological sustainability.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$2,207,050	\$0	\$0	\$2,000,000	\$0	\$207,050	2.00

Other Fund - Subfund No. & Title:

Conservation Bank Operating Funds:42C3

Budgetary Program No.: I

Expected Results:

To improve quality of life in S.C. by permanently protecting farmland, forestland, wetlands, open lands, historic sites, and natural resources.

Outcome Measures:

In FY 2008-09 made grants & protected an additional 13,726.3 total acres which includes woodlands, urban parks and farmlands at an average cost of \$417.73 per acre.

Document Stamp funds diverted to the General Fund. There is no recurring source of revenue for FY 2009-10.

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AGENCY TOTALS

SC Conservation Bank

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$2,207,050	\$0	\$0	\$207,050
	TOTAL NON-RECURRING FUNDS	TOTAL PART III FUNDS	TOTAL FTEs
	\$2,000,000	\$0	2.00