

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: U30 - Aeronautics Division

Functional Group: Economic
Development &
Natural Resources

1305 Aeronautics - Flight Operations

Code Section: 13-1-1110 and Title 55 The Flight Operations program provides professional, convenient, cost effective and safe air transportation for the Governor's Office, Constitutional members, state agencies and educational institutions on a first come first serve basis. This program also provides high quality, cost effective maintenance for Aeronautics aircraft and other agencies aircraft.

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: Provide effective and efficient central state Administrative support.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$300,000	\$100,000	\$0	\$0	\$0	\$200,000	4.00

Other Fund - Subfund No. & Title:

3035 - Operating Revenue: \$200,000

Budgetary Program No.: IIF

Expected Results:

To provide scheduled flights 24/7 and to provide on-time air transportation with customer satisfaction and comfort second only to safety. To maintain Aeronautics and state aircraft to high standards and in a manner that results in high aircraft availability, high dispatch reliability and minimum maintenance delays.

Outcome Measures:

*King Air Charge Rate per flight hour - \$1,100, *Aircraft Availability Rate - 100%, *Dispatch Reliability Rate - 100%, *Maintenance Delays - None

This activity has been transferred to the B&C Board effective July 1, 2009

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1306 Aeronautics - Airport Development

Code Section: 13-1-1110 and Title 55 The Airport Development program conducts airport safety inspections at SC general use airports. This program also provides financial assistance to public owned airports. Assist airport owners and operators with planning and engineering technical guidance for airport development and maintenance. Issue aviation guidance literature to pilots, operators, owners and aviation consultant firms and enforce compliance requirements and state statutory mandates.

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Statewide Result Area: Improve the conditions for economic growth

Strategy: Provide for a more unified and focused effort in the marketing of our State's assets.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$2,866,234	\$566,234	\$410,000	\$0	\$0	\$1,890,000	10.00

Other Fund - Subfund No. & Title:

3166 - State Aviation Fund: \$1,840,000; 3035 - Operating Revenue: \$50,000

Budgetary Program No.: IIF

Expected Results:

To improve airport safety. To maximize funding partnerships using federal, state and local grant programs. To provide plans and specifications for capital improvement projects and airfield pavement maintenance projects and assist in airport development project reviews. To provide a web site data literature file of charts, pilot guides, specification, maps, drawings and an aviation system plan inventory. Foster air commerce by overseeing compliance issues in the safety and development of the state's airports and by enforcement of rules and regulations.

Outcome Measures:

* Inspected all 54 general aviation airports. * Issued 33 project grants to airports for a total \$1.2 million in state funding. * Published aeronautical charts and provided aeronautical information, graphs, and images by web applications. * This activity owns and maintains twenty eight (28) automated weather observation system (AWOS) and fifteen (15) ground communication systems. Both systems enhance pilots and passenger safety by provided real time weather conditions and air traffic communication to the National Weather Service and FAA. * Initiated State Airport System Plan - 20 year strategic development plan for the state's 60 airports, including the identification of federal and state funding sources.

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9998 4.04% Mid-Year Reduction

4.04% Mid-Year Reduction

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: FY 2009-10 4.04% Mid-Year Reduction

FY 2009-10

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
(\$26,898)	(\$26,898)	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

NA

Budgetary Program No.: NA**Expected Results:**

NA

Outcome Measures:

NA

AGENCY TOTALS*Aeronautics Division*

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$3,139,336	\$639,336	\$410,000	\$2,090,000
	TOTAL NON-RECURRING FUNDS	TOTAL PART III FUNDS	TOTAL FTEs
	\$0	\$0	14.00